

At: Aelodau'r Pwyllgor Archwilio Cymunedau Dyddiad: Dydd Gwener, 28 Mawrth 2014 Rhif Union: 01824 712554

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Annwyl Gynghorydd

Fe'ch gwahoddir i fynychu cyfarfod y **PWYLLGOR ARCHWILIO CYMUNEDAU, DYDD** IAU, 3 EBRILL 2014 am 9.30 am yn YSTAFELL BWLLGOR 1A, NEUADD Y SIR, RHUTHUN.

Yn gywir iawn

G Williams Pennaeth Gwasanaethau Cyfreithiol a Democrataidd

#### AGENDA

#### RHAN 1 - Y WASG A'R CYHOEDD YN CAEL EU GWAHODD I FYNYCHU'R RHAN HON O'R CYFARFOD

#### 1 YMDDIHEURIADAU

#### 2 DATGANIADAU CYSYLLTIAD

Aelodau i ddatgan unrhyw gysylltiad personol neu gysylltiad sy'n rhagfarnu mewn unrhyw fater a nodwyd i'w ystyried yn y cyfarfod hwn.

## 3 MATERION BRYS FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Rhybudd o eitemau y dylid ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion brys yn unol ag Adran 100B(4) o Ddeddf Llywodraeth Leol 1972.





#### 4 **COFNODION** (Tudalennau 5 - 14)

Derbyn cofnodion cyfarfod y Pwyllgor Archwilio Cymunedau a gynhaliwyd ar 6 Mawrth 2014 (copi ynghlwm).

#### 5 CYNLLUNIAU TREF AC ARDAL (ADRODDIAD CHWARTEROL) (Tudalennau 15 - 112)

Ystyried adroddiad gan y Rheolwr Datblygu Economaidd a Busnes (copi ynghlwm) i Aelodau fonitro perfformiad y Cyngor hyd yma o ran cyflawni ei gynlluniau tref a'u budd i'r trefi eu hunain a chymunedau ymhellach i ffwrdd. 9.35 a.m. – 10.10 a.m.

#### 6 CYSYNIAD DYLUNIO MAN GWYRDD - WRHIP (Tudalennau 113 - 144)

Ystyried adroddiad gan y Rheolwr Datblygu Economaidd a Busnes/Rheolwr Prosiect Gwella Tai Gorllewin Y Rhyl (copi ynghlwm) ar gyfer archwilio cyn gwneud penderfyniad ar y cynigion dylunio a'r broses ymgynghori mewn perthynas â'r dyluniad.

10.10 a.m. – 10.45 a.m.

~~~~~ EGWYL (10.45 a.m. – 11.00 a.m.) ~~~~~

#### 7 POLISI A RHAGLEN TORRI GWAIR YMYL PRIFFORDD 2014/2015 (Tudalennau 145 - 156)

Ystyried adroddiad gan y Rheolwr Priffyrdd Strategol/Rheolwr Adran Rheoli Rhwydwaith (copi ynghlwm) i'r Aelodau archwilio Polisi a rhaglen torri gwair y Cyngor ar gyfer y tymor i ddod.

11.00 a.m. – 11.30 a.m.

#### 8 RHAGLEN WAITH ARCHWILIO (Tudalennau 157 - 170)

Ystyried adroddiad gan y Cydlynydd Archwilio (copi ynghlwm) sy'n adolygu rhaglen waith y pwyllgor a darparu'r wybodaeth ddiweddaraf i aelodau ar faterion perthnasol.

11.30 a.m. – 11.50 a.m.

#### 9 ADBORTH GAN GYNRYCHIOLWYR PWYLLGORAU

Derbyn unrhyw ddiweddariadau gan gynrychiolwyr y Pwyllgor ar amrywiol Fyrddau a Grwpiau'r Cyngor.

11.50 a.m. – 12.00 a.m.

## AELODAETH

#### Y Cynghorwyr

Y Cynghorydd Huw Hilditch-Roberts (Cadeirydd) Y Cynghorydd Carys Guy (Is-Gadeirydd)

James Davies Peter Arnold Evans Rhys Hughes Win Mullen-James Bob Murray Joe Welch Cefyn Williams Cheryl Williams Huw Williams

#### COPIAU I'R:

Holl Gynghorwyr er gwybodaeth Y Wasg a'r Llyfrgelloedd Cynghorau Tref a Chymuned Mae tudalen hwn yn fwriadol wag

# Eitem Agenda 4

#### PWYLLGOR ARCHWILIO CYMUNEDAU

Cofnodion cyfarfod o'r Pwyllgor Archwilio Cymunedau a gynhaliwyd yn Ystafell Bwyllgora 1a, Neuadd Y Sir, Rhuthun, Dydd Iau, 6 Mawrth 2014 am 9.30 am.

#### YN BRESENNOL

Y Cynghorwyr James Davies, Peter Arnold Evans, Carys Guy (Is-Gadeirydd), Huw Hilditch-Roberts (Cadeirydd), Rhys Hughes, Bob Murray, Cefyn Williams a/ac Huw Williams.

Mynychodd yr Aelod Arweiniol, y Cynghorydd D.I. Smith a'r Cynghorydd E.A. Jones, ar gais y Pwyllgor.

Mynychodd y Cynghorwyr J.R. Bartley, M.LI. Davies, G.M. Kensler, A. Roberts ac E.W. Williams fel Arsyllwyr.

#### HEFYD YN BRESENNOL

Cyfarwyddwr Corfforaethol: Uchelgais Economaidd a Chymunedol (RM), Pennaeth Tai a Datblygu Cymunedol (PM), Rheolwr Adran: Trafnidiaeth a Chludiant (MJ), Cydlynydd Archwilio (RE), Uwch Swyddog Diogelwch y Gymuned (TW-E), Gweinyddwr Cynllunio a Gwarchod y Cyhoedd (KB) a Gweinyddwr Pwyllgorau (CW).

#### 1 YMDDIHEURIADAU

Derbyniwyd ymddiheuriadau am absenoldeb oddi wrth y Cynghorwr(wyr) Win Mullen-James, Joe Welch a/ac Cheryl Williams

#### 2 DATGAN CYSYLLTIAD

Ni ddatganodd yr un o'r Aelodau unrhyw gysylltiad personol na rhagfarnol mewn unrhyw fusnes a oedd wedi'i nodi ar gyfer ei ystyried yn y cyfarfod.

#### 3 MATERION BRYS FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Ni chodwyd unrhyw eitemau a ddylai gael eu hystyried fel mater o frys ym marn y Cadeirydd yn unol ag Adran 100B(4) Deddf Llywodraeth Leol, 1972.

#### 4 COFNODION

Cyflwynwyd Cofnodion y Pwyllgor Archwilio Cymunedau a gynhaliwyd ar ddydd Iau 23 Ionawr 2014.

PENDERFYNWYD – derbyn y cofnodion a'u cymeradwyo fel cofnod cywir.

#### 5 Y POLISI PARCIO AC YMARFER CWMPASU'R ADOLYGIAD TRAFFIG A PHARCIO

Roedd copi o adroddiad gan y Pennaeth Gwasanaethau Priffyrdd ac Amgylcheddol (PGPacA), a oedd yn rhoi trosolwg o'r polisi parcio drafft newydd ac yn manylu ar yr ymarfer cwmpasu a gynhaliwyd i asesu opsiynau ar gyfer cynnal Adolygiad Traffig a Pharcio (ATaPh) ar gyfer y prif drefi ar draws Sir Ddinbych, wedi cael ei gylchredeg gyda phapurau'r cyfarfod.

Cyflwynodd y Rheolwr Adain: Traffig a Thrafnidiaeth (RhATaTh) yr adroddiad a oedd yn dilyn yr un a gyflwynwyd ym mis Tachwedd 2013, Atodiad A, pan gytunwyd y byddai'r polisi parcio'n cael ei adolygu ac y byddai ymarfer cwmpasu'n cael ei gynnal i asesu'r opsiynau ar gyfer ATaPh.

Roedd rhai eitemau yn y Polisi presennol, Atodiad B, yn dal yn berthnasol gyda rhai wedi cael eu disodli oherwydd datblygiadau wedi hynny. Roedd y polisi newydd, Atodiad C, yn mabwysiadu dull a oedd yn cydnabod y rôl y gallai rheolaeth parcio effeithiol ei chyflawni o ran cefnogi'r economi leol. Gallai cyfundrefn barcio a reolir yn dda gael effaith gadarnhaol o ran cynorthwyo canolfan adwerthu. Roedd y deg blaenoriaeth yn y polisi newydd wedi cael eu rhestru yn yr adroddiad.

Eglurwyd mai Cam Gweithredu 5.1d yn y "Strategaeth Uchelgais Economaidd a Chymunedol" fu cynnal ATaPh ar gyfer y prif drefi ar draws Sir Ddinbych. Roedd yr ymarfer wedi arwain at ddatblygu methodoleg awgrymedig ar gyfer yr ATaPh a oedd wedi'i chynnwys yn Atodiad D. Roedd adborth oddi wrth y Bwrdd Uchelgais Economaidd a Chymunedol wedi cael ei ymgorffori yn y fethodoleg.

Darparodd y CC-UEaCh a'r Pennaeth Tai a Datblygu Cymunedol (PTaDC) fanylion yr adolygiad a'i arwyddocâd o ran adnabod anghenion y trigolion, busnesau lleol, a'i bwysigrwydd o ran hybu a chefnogi'r economi leol.

Roedd yr ATaPh wedi cael ei gynnig i arfarnu sut y gallai rheolaeth parcio a thraffig gyfrannu at y Flaenoriaeth Gorfforaethol i ddatblygu'r economi leol, ac roedd wedi cael ei gydnabod na allai darpariaeth parcio ar ei phen ei hun ddylanwadu ar hyfywedd a ffyniant canolau trefi. Roedd pwysigrwydd arwyddion da, darparu mynediad diogel ar gyfer cerddwyr, beicwyr, cludiant teithwyr a'r rhai â nam ar eu symudedd wedi cael ei amlygu hefyd. Nodwyd y gallai tagfeydd traffig neu "rwydd hynt i bawb" barcio o bosib greu amgylchedd anatyniadol, anniogel a digroeso.

Cafodd manylion y data a ddarparwyd gan fesuryddion talu ac arddangos presennol ei amlinellu, ac eglurwyd fod diffyg data mewn meysydd penodol ar hyn o bryd wedi ei gwneud yn anos arfarnu ac asesu'r costau cysylltiedig. Roedd y man cychwyn arfaethedig ar gyfer yr ATaPh wedi cael ei gynnwys yn yr adroddiad, a'r cam terfynol fyddai adnabod datrysiadau posib i geisio gwella dylanwad rheolaeth traffig a pharcio yng nghanol trefi. Roedd crynodeb o'r costau wedi cael ei gynnwys yn yr adroddiad.

Hysbyswyd yr Aelodau y byddai angen i'r adolygiad o'r polisi parcio gael ei gynnal o fewn cyllidebau presennol gwasanaethau, a bod angen asesu'r effaith ar gostau a lefelau incwm yn ystod adolygiadau. Byddai angen i'r pwysau cyllidebol cyfredol, yn bennaf mewn perthynas â meysydd parcio Prestatyn a'r Rhyl, gael eu hystyried fel rhan o'r adolygiadau. Roedd dogfen Asesu'r Effaith ar Gydraddoldeb wedi cael ei chynnwys yn Atodiad E.

Trafododd yr Aelodau gynnwys yr adroddiad yn fanwl ac fe nodwyd y camau gweithredu a'r materion canlynol:-

• yr angen i gysylltu â Chynghorau Tref ynghylch y diwrnodau mwyaf priodol i'w clustnodi fel 'diwrnodau parcio am ddim' i sicrhau nad yw'r Sir yn dioddef colledion incwm sylweddol.

• ei bod yn bwysig sicrhau bod yr holl fesuryddion talu ac arddangos yn casglu data perthnasol a defnyddiol i alluogi'r Cyngor i'w ddefnyddio'n effeithiol.

• angen i feysydd parcio fod ag arwyddion eglur ar gyfer arosiadau byr a hir a bod yr holl arwyddion yn gyfredol a chyfoes.

• y dylai'r ddarpariaeth parcio ar gyfer coetsis mewn trefi gael ei hymgorffori fel rhan o'r adolygiad.

• yr angen i archwilio darpariaeth parcio yn ardaloedd gwledig y Sir, yn enwedig mewn ardaloedd twristaidd.

• Materion cynnal a chadw a nifer y ceudyllau mewn meysydd parcio yr oedd gofyn rhoi sylw iddynt.

Yn ystod y drafodaeth a ddilynodd, cafwyd cais gan yr Aelodau i gynnwys adroddiad cynnydd ar yr Adolygiad Parcio ym Mlaenraglen Waith y Pwyllgor ar gyfer Hydref 2014.

**PENDERFYNWYD** – yn amodol ar ystyriaeth i'r pwyntiau uchod a'u cynnwys yn yr adroddiad, bod y Pwyllgor:-

(a) yn cymeradwyo cyflwyno'r polisi parcio newydd a oedd wedi'i ddrafftio yn Atodiad C wrth yr adroddiad.

(b) yn cefnogi'r dull awgrymedig o gynnal adolygiad traffig a pharcio ar gyfer y trefi a restrir yn yr adroddiad, ac

(c) yn gofyn am adroddiad ar ganfyddiadau'r adolygiad traffig a pharcio i'r Pwyllgor yn hydref 2014.

#### 6 CYNLLUN LLWYBRAU DIOGEL

Roedd copi o adroddiad gan y Pennaeth Gwasanaethau Priffyrdd ac Amgylcheddol (PGPacA), a oedd yn manylu ar y fenter Llwybrau Diogel mewn Cymunedau (LIDMC), ac yn rhoi cefndir y fenter yn ogystal â'r prosesau i'w dilyn ar yr amryw gamau mewn prosiect a gyllidir â Grant LIDMC Llywodraeth Cymru, wedi cael ei gylchredeg gyda phapurau'r cyfarfod.

Cyflwynodd y PGPacA yr adroddiad a chyfeiriodd at broblemau parcio sy'n gysylltiedig ag ysgolion a oedd yn aml yn waeth mewn ysgolion trefol. Roedd yr adroddiad yn amlygu prif nod prosiectau LIDMC, ac roedd Atodiad A yn cynnwys manylion prosiectau LIDMC a gyflawnwyd ers 2006. Roedd yr adroddiad yn crynhoi'r broses weinyddol ar gyfer cynlluniau LIDMC a gyflawnwyd, a oedd yn cynnwys cynhyrchu Cynllun Teithio gan y priod ysgolion/cymunedau.

Roedd y Cynghorydd E.A. Jones a Chyngor Tref Bodelwyddan wedi mynegi pryderon ynghylch y modd yr oedd prosiect LIDMC Bodelwyddan yn cael ei reoli. Darparodd y Cynghorydd E.A. Jones grynodeb o'r problemau yr oedd trigolion ym Modelwyddan wedi'u hwynebu, gan gyfeirio'n arbennig at faterion a oedd wedi codi yn dilyn gweithredu cynllun gostegu traffig ar Ronaldsway yr honnwyd ei fod wedi gwaethygu'r problemau yn yr ardal. Mynegodd y Cynghorydd Jones y farn bod hwn wedi bod yn gynllun cymhleth mewn ardal fechan ac roedd pryderon wedi cael eu mynegi ynghylch ansawdd a safon y gwaith, yn enwedig mewn perthynas â darparu'r clustogau arafu.

Cafodd y gwahaniaethau a awgrymwyd rhwng y cynllun a oedd wedi'i gytuno a'r hyn a weithredwyd eu hamlygu ac roeddent wedi'u cynnwys yn Atodiad B. Dim ond Cam 1 o'r cynllun oedd wedi cael ei weithredu hyd yma a darparwyd manylion y broses ymgynghori a oedd wedi cael ei mabwysiadu. Roedd yr ardal gollwng teithwyr wedi cael ei hychwanegu yn dilyn ceisiadau a gafwyd yn yr ymatebion ymgynghori, ac nid oedd hyn wedi cael ei gyfleu i Bwyllgor Teithio'r Cyngor Tref tan ar ôl i'r cynnig gael ei gyflwyno oherwydd diffyg amser. Roedd y raddfa amser dynn wedi codi oherwydd awydd y Pwyllgor Teithio i'r cynllun ddechrau cyn gynted â phosib, yn hytrach na disgwyl am y cylch cyllido nesaf. Roedd y farn wedi cael ei mynegi nad oedd y Cyngor Tref wedi ymgysylltu'n llawn â'r prosiect ac y bu diffyg perchnogaeth ar y cynllun.

Mynegwyd pryderon ynghylch meini prawf Llywodraeth Cymru ar gyfer y Cynllun hwn, gan fod y newid mewn meini prawf wedi arwain at ddryswch ynglŷn â'r Cynllun. Nododd Aelodau'r problemau a oedd wedi codi gyda'r Cynllun ym Modelwyddan a chytunwyd fod llinellau ymgysylltu a chyfathrebu eglur rhwng y Cyngor Sir, contractwyr, Cynghorau Tref a Chymuned a'r cyhoedd yn hollbwysig er mwyn i gynlluniau o'r fath gael eu cyflawni'n llwyddiannus. Fe ofynnon nhw hefyd i swyddogion gynnal cyswllt â'r Cynghorydd E.A. Jones a'r Grwpiau Ardal Aelodau mewn perthynas â phroblemau penodol a chanlyniadau'r cynllun ym Modelwyddan.

Cytunodd yr Aelodau y byddai llythyr yn cael ei anfon gan y Cadeirydd ar ran y Pwyllgor at Weinidog Economi, Gwyddoniaeth a Thrafnidiaeth Llywodraeth Cymru'n erfyn arni i adolygu'r meini prawf ar gyfer y Cynllun Llwybrau Diogel mewn Cymunedau a'i gyfyngu yn y dyfodol i lwybrau diogel i ysgolion.

#### PENDERFYNWYD:-

(a) yn amodol ar y sylwadau a ddarparwyd, fod y Pwyllgor yn cefnogi ceisiadau parhaus am gyllid Llwybrau Diogel mewn Cymunedau yn Sir Ddinbych
(b) y byddai llythyr yn cael ei anfon gan y Cadeirydd ar ran y Pwyllgor at Weinidog Economi, Gwyddoniaeth a Thrafnidiaeth Llywodraeth Cymru'n erfyn arni i adolygu'r meini prawf ar gyfer y Cynllun Llwybrau Diogel mewn Cymunedau a'i gyfyngu yn y dyfodol i lwybrau diogel i ysgolion.

## 7 GORCHMYNION RHEOLI CŴN

Roedd copi o adroddiad gan y Pennaeth Cynllunio a Gwarchod y Cyhoedd (PCaGC), a oedd yn manylu ar y potensial i'r Cyngor gyflwyno rheolaethau

cyfreithiol ychwanegol dros gŵn a'u perchnogion ledled y Sir, wedi cael ei ddosbarthu gyda phapurau'r cyfarfod.

Cyflwynodd y Cynghorydd D.I. Smith yr adroddiad a hysbysodd yr Aelodau ynghylch pwerau cyfreithiol ychwanegol sydd ar gael i gymryd camau gorfodi yn erbyn perchnogion cŵn anghyfrifol, a gofynnodd am gymeradwyaeth i ganiatáu i swyddogion ganlyn arni ag ymgynghoriad cyhoeddus ynghylch cyflwyno Gorchmynion Rheoli Cŵn ledled y Sir.

Roedd Deddf Cŵn (Baeddu Tir) 1996 a Deddf Cymdogaethau Glân a'r Amgylchedd 2005 wedi cael eu crynhoi yn yr adroddiad. Roedd cwynion yn dod i law yn fynych ynghylch baeddu gan gŵn ac roedd pwerau cyfredol yn cyfyngu ar y camau gweithredu y gellid eu cymryd yn erbyn perchnogion cŵn a oedd yn caniatáu i'w cŵn faeddu mewn ardaloedd penodol. Roedd dadl glir o safbwynt iechyd y cyhoedd a gwella amwynder dros gyflwyno mwy o reolaethau cyfreithiol, ar ffurf Gorchmynion Rheoli Cŵn, i fynd i'r afael â phroblem rheoli cŵn mewn ffordd wahanol a mwy cadarn. Roedd baeddu gan gŵn yn cael ei reoli ar hyn o bryd gan Ddeddf Cŵn (Baeddu Tir) 1996, a oedd yn ei gwneud yn anghyfreithlon methu â chodi baw wedi i'ch ci faeddu tir.

Fodd bynnag roedd esemptiadau ar gyfer rhai mathau o dir cyhoeddus gan gynnwys tir a ddefnyddir ar gyfer amaethyddiaeth neu goetiroedd, tir comin gwledig, tir sy'n bennaf yn gorstir, gweundir neu rostir a thir priffordd â therfyn cyflymder o 40mya neu fwy. Nid oedd modd cymryd camau gorfodi ar hyn o bryd yn yr ardaloedd hyn.

Eglurodd y Cynghorydd Smith fod cynnig yn cael ei wneud i gyflwyno 3 Gorchymyn Rheoli Cŵn yn amodol ar ymgynghori â Chynghorau Dinas, Tref a Chymuned, aelodau o'r cyhoedd a rhanddeiliaid perthnasol eraill. Roedd y Gorchmynion hyn yn cynnwys:-

• Gorchymyn Baeddu Tir gan Gŵn (CSDd) Drafft 2014. Byddai hwn yn ei gwneud yn anghyfreithlon baeddu ar unrhyw dir o fewn ardal weinyddol y Cyngor oni bai fod yr unigolyn wedi cael caniatâd gan y tirfeddiannwr.

• Gorchymyn Cŵn ar Dennyn yn ôl Cyfarwyddyd (CSDd) Drafft 2014. Byddai hwn yn ei gwneud yn anghyfreithlon bod â chi yn eich gofal nad oedd ar dennyn ar unrhyw briffordd neu unrhyw dir arall oedd ag arwydd eglur ym mhob mynedfa'n dynodi bod yn rhaid i gŵn gael eu cadw ar dennyn. Roedd yr ardaloedd o 'dir arall' wedi cael eu diffinio yn Atodiad 1.

• Gorchymyn Gwahardd Cŵn (CSDd) Drafft 2014. Byddai hwn yn ei gwneud yn anghyfreithlon i gŵn fynd i mewn i ardal ddynodedig oedd ag arwyddion eglur ym mhob mynedfa'n dynodi bod cŵn wedi'u gwahardd yn benodol. Byddai'r ymgynghoriad yn nodi pa ardaloedd yn union y gellir eu cynnwys fel ardaloedd gwahardd, ac roedd hyn wedi'i gynnwys yn Atodiad 2.

Byddai torri Gorchmynion yn gyfystyr â thramgwydd troseddol a gellid naill ai erlyn amdano yn y Llys Ynadon neu roi'r cyfle i berchennog y ci dalu HCB rhwng £75 a £150. Y gosb ariannol ar hyn o bryd oedd £75 a byddai'r dull gorfodi llym mewn perthynas â methiant i dalu'r HCB yn parhau, gyda phobl sy'n dewis peidio â thalu eu HCB yn cael eu herlyn. Cynigiodd y Cynghorydd H.O. Williams, gyda'r Cynghorydd C.H. Williams yn eilio, welliant bod yr HCB yn cael ei godi o £75 i £100. Roedd y bleidlais yn gyfartal a defnyddiodd y Cadeirydd ei bleidlais fwrw o blaid yr argymhelliad yn yr adroddiad, bod yr HCB yn aros ar £75, ac fe fethodd y gwelliant.

Roedd manylion y broses ymgynghori a ddilynwyd wedi cael eu cynnwys yn yr adroddiad. Roedd yr angen am reolaethau cyfreithiol ychwanegol ar ffurf Gorchmynion Rheoli Cŵn wedi cael ei gytuno'n flaenorol fel rhan o Strategaeth Gorfforaethol y Cyngor ar Atal Baeddu gan Gŵn. Pe rhoddid cymeradwyaeth i symud ymlaen, byddai cyfnod ymgynghori 28 diwrnod yn cael ei gynnal gyda Chynghorau Dinas, Tref a Chymuned, Cynghorwyr Sir, aelodau'r cyhoedd a rhanddeiliaid dynodedig eraill. Byddai'r holl ymatebion yn cael eu trafod gyda'r Aelod Arweiniol, a phwysleisiwyd pe bai'r Gorchmynion yn cael eu gweithredu y byddai angen i'r dull gorfodi fod yn sensitif, yn gymesur ac yn raddol. Byddai hyn yn cynnwys defnyddio rhybuddion llafar, arwyddion priodol a chyhoeddusrwydd.

Gofynnodd y Cynghorydd H.O. Williams am ystyriaeth i'r posibilrwydd o ymestyn ardaloedd gorfodi y tu hwnt i derfynau meysydd parcio gwledig, megis yr un yn Moel Famau, i gynnwys llwybrau troed, ardaloedd o fewn yr AHNE a lleoliadau poblogaidd eraill a ddefnyddir gan y cyhoedd. Eglurodd y Cynghorydd Smith fod problemau wedi codi mewn perthynas â gosod biniau ac arwyddion gwastraff cŵn o fewn yr AHNE.

Roedd y Pwyllgor yn cefnogi'r ceisiadau canlynol gan Aelodau-:

• bod fersiwn Cymraeg yr arwyddion baeddu gan gŵn yn cael ei gywiro gan fod y cyfieithiad yn anghywir.

• bod copi o'r llythyr a anfonwyd at yr holl Gynghorau Tref a Chymuned yn erfyn arnynt i brynu biniau baw cŵn a buddsoddi mewn cadw eu cymunedau'n daclus yn cael ei anfon at bob cynghorydd sir er gwybodaeth.

• bod cyfathrebiad yn cael ei anfon at yr holl Gynghorwyr Sir yn eu hysbysu ble y gellid cael bagiau baw cŵn er mwyn iddynt allu hysbysu eu trigolion.

• bod dichonoldeb anfon hysbyslenni at yr holl drigolion gyda'u biliau Treth Gyngor yn amlinellu'r cosbau am droseddau baeddu gan gŵn yn cael ei archwilio.

Darparwyd manylion cyfyngiadau mewn perthynas â chŵn ar draethau o fewn y Sir mewn ymateb i bryderon a godwyd gan Aelodau. Cynigiodd y Cynghorydd H.O. Williams, gyda'r Cynghorydd C.H. Williams yn eilio, welliant bod yr HCB yn cael ei godi o £75 i £100. Roedd y bleidlais yn gyfartal a defnyddiodd y Cadeirydd ei bleidlais fwrw o blaid yr argymhelliad yn yr adroddiad, bod yr HCB yn aros ar £75, ac fe fethodd y gwelliant.

Yn dilyn trafodaeth bellach rhoddodd y Pwyllgor ei gefnogaeth i egwyddor cyflwyno gorchmynion rheoli cŵn ledled y Sir, ac yna:-

#### PENDERFYNWYD - fod y Pwyllgor:-

(a) yn cefnogi ac yn cytuno â'r opsiynau ar gyfer Gorchmynion Rheoli Cŵn a gyflwynir yn yr adroddiad,

(b) yn argymell bod swyddogion yn cael canlyn arni ag ymgynghoriad cyhoeddus ynghylch cyflwyno Gorchmynion Rheoli Cŵn ledled y Sir, ac
(c) yn argymell bod yr Hysbysiadau Cosb Benodedig sy'n gysylltiedig â'r Gorchmynion Rheoli Cŵn arfaethedig yn cael eu pennu ar £75.

#### 8 KINGDOM

Roedd adroddiad gan y Pennaeth Cynllunio a Gwarchod y Cyhoedd a'r Rheolwr Gwarchod y Cyhoedd, a oedd yn darparu diweddariad cynhwysfawr ar weithgareddau Kingdom Security Ltd (KSL) i orfodi yn erbyn troseddau amgylcheddol, sut yr oedd y gwasanaeth wedi cael ei reoli a'i ddatblygu dros y 12 mis diwethaf, a'r costau cysylltiedig, wedi cael ei gylchredeg gyda phapurau'r cyfarfod.

Cyflwynodd y Cynghorydd D.I. Smith yr adroddiad ac eglurodd fod y Cyngor, ym mis Hydref 2012, wedi penodi KSL i gyflawni rôl bwysig gorfodi yn erbyn troseddau amgylcheddol ledled y Sir. Roedd KSL yn gyfrifol am orfodi yn erbyn troseddau amgylcheddol megis gadael sbwriel, baeddu gan gŵn, gosod posteri'n anghyfreithlon, ysmygu mewn man amgaeëdig a graffiti. Baeddu gan gŵn oedd y trosedd yr oedd pobl yn cwyno amdano'n fwyaf mynych, a gadael sbwriel oedd y trosedd y rhoddwyd y mwyaf o HCBau amdano.

Roedd rôl a chylch gwaith swyddogion KSL wedi cael eu crynhoi yn yr adroddiad. Roedd papurau briffio aelodau wedi cael eu hanfon at yr holl Aelodau a Chynghorau Dinas, Tref a Chymuned yn chwarterol i ddarparu diweddariadau ar weithgareddau swyddogion a nifer yr HCBau a oedd wedi cael eu rhoi. Roedd Atodiad 1 yn ymgorffori'r papur briffio diweddaraf ar gyfer Aelodau.

Roedd ymgyrchoedd arbennig wedi cael eu cynnal i fynd i'r afael ag ardaloedd lle'r oedd baeddu gan gŵn yn broblem, a'r rheiny'n cynnwys ymgyrchoedd yn gynnar yn y bore ac ar benwythnosau mewn lleoliadau amrywiol. Roedd teledu cylch cyfyng wedi cael ei ddefnyddio i ategu'r ymgyrchoedd ac roedd digwyddiad addysgol llwyddiannus a barodd am wythnos wedi cael ei gynnal ar Stryd Fawr y Rhyl.

Gyda chymorth cyflwyniad PowerPoint darparodd cynrychiolwyr KSL ddeunydd fideo ar gyfer yr Aelodau a oedd yn dangos HCB yn cael ei roi ar Coast Road rhwng y Rhyl a Phrestatyn.

Roedd gwybodaeth ariannol a manylion cefndir yr HCBau wedi cael eu cynnwys yn yr adroddiad. Roedd cyfanswm y patrolau a gwblhawyd ledled y Sir a nifer y rhybuddion a'r rhybuddiadau a roddwyd wedi cael eu hymgorffori yn Atodiad 2. Hysbyswyd yr Aelodau fod manylion cwynion a gafwyd ers mis Hydref 2012, y weithdrefn ymchwilio a fabwysiadwyd, y broses ymgynghori, risgiau a chamau a gymerwyd i fynd i'r afael â hwy wedi cael eu darparu hefyd.

Cafodd yr Aelodau fanylion y cynllun "amser i'w finio i fod ar eich ennill" a gyflwynwyd gan KSL i roi mwy o gymhelliad i'r cyhoedd waredu eu sbwriel a gwastraff cŵn mewn modd cyfrifol. Amlygodd y Cynghorydd Smith bwysigrwydd

cynnal momentwm y gwaith a oedd yn cael ei wneud o ran gorfodi yn erbyn troseddau amgylcheddol yn y Sir.

Mewn ymateb i bryderon a godwyd gan y Cynghorydd R.M. Murray ynghylch darparu canllawiau ac eglurder mewn perthynas â'r gofyniad i swyddogion KSL wisgo iwnifformau swyddogol wrth gyflawni eu dyletswyddau swyddogol, eglurodd cynrychiolwyr KSL fod y wisg hamdden yn fwy ffafriol wrth gyflawni rhai gweithgareddau, megis y rhai sy'n ymwneud â throseddau baeddu gan gŵn. Eglurodd cynrychiolwyr KSL na fyddent yn gallu rhoi ymateb pellach i unrhyw gwynion a gafwyd tra'u bod yn disgwyl am ddadansoddiad llawn o unrhyw dystiolaeth gysylltiedig. Hysbyswyd y Cynghorydd Murray y byddai'n cael ymateb manwl, a allai fod yn gysylltiedig ag aelodau o'r cyhoedd, wedi i'r ymchwiliadau gael eu cwblhau. Rhoddwyd sicrwydd i'r Aelodau y byddai swyddogion KSL yn gwisgo iwnifformau swyddogol yn y dyfodol wrth gyflawni dyletswyddau yng Nghanol Trefi.

Cafodd manylion y defnydd o gamerâu ar y corff gan swyddogion KSL, a'r oriau pan fo swyddogion yn cyflawni eu dyletswyddau, eu darparu ar gyfer y Pwyllgor.

**PENDERFYNWYD** – yn amodol ar gael eglurhad o ganllawiau'r Cyngor i'r Cwmni ynghylch gwisgo iwnifform gan swyddogion gorfodi, bod y Pwyllgor yn cefnogi parhad y dull a'r bartneriaeth gyda Kingdom Security Ltd ar gyfer gorfodi yn erbyn troseddau amgylcheddol.

#### 9 RHAGLEN WAITH ARCHWILIO

Roedd copi o adroddiad gan y Cydgysylltydd Archwilio, a oedd yn gofyn i'r Pwyllgor adolygu a chytuno ar ei rhaglen gwaith i'r dyfodol ac a oedd yn rhoi diweddariad ar faterion perthnasol, wedi cael ei gylchredeg gyda phapurau'r cyfarfod.

Roedd Rhaglen Gwaith i'r Dyfodol y Cabinet wedi cael ei gynnwys fel Atodiad 2 ac roedd tabl a oedd yn crynhoi penderfyniadau diweddar gan y Pwyllgor, ac yn hysbysu ynghylch cynnydd o ran eu gweithredu, wedi cael ei atodi yn Atodiad 3 wrth yr adroddiad.

Aeth y Pwyllgor ati i ystyried ei Raglen Gwaith i'r Dyfodol ddrafft ar gyfer cyfarfodydd yn y dyfodol a oedd wedi'i chynnwys yn Atodiad 1, a chytunwyd ar y diwygiadau a'r ychwanegiadau canlynol:-

(a) Adroddiad ar amserlennu a phrosesau monitro ansawdd ar gyfer gwaith adnewyddu tai'r Cyngor i gael ei gynnwys ym Mlaenraglen Waith y Pwyllgor ar gyfer Mai 2014. Yr adroddiad i fanylu ar welliannau o ran amserlennu a monitro gwaith i adnewyddu stoc dai'r Cyngor i sicrhau bod contractau yn y dyfodol yn cael eu monitro'n briodol i gyflawni gwaith o ansawdd uchel mewn ffordd resymegol.

(b) Adroddiad ar y cynnydd a'r mesurau a gymerwyd hyd yma i gyflawni Strategaeth Gyfathrebu Gorfforaethol y Cyngor i gael ei gynnwys ym Mlaenraglen Waith y Pwyllgor ar gyfer Ebrill 2014. Yr adroddiad i nodi'r drefn gyfathrebu ddwyffordd rhwng y Cyngor a thrigolion, y wasg a chyfryngau eraill, a Chynghorwyr. Roedd Aelodau'n teimlo y byddai cyfathrebu effeithiol yn cynorthwyo'r Awdurdod i drosglwyddo'i negeseuon i drigolion trwy'r holl sianeli sydd ar gael.

Cytunodd y Pwyllgor y byddai'r priod Aelodau Arweiniol yn cael eu gwahodd i gyflwyno'r adroddiadau.

Mewn ymateb i gwestiwn gan y Cynghorydd T.R. Hughes, eglurodd y Cyfarwyddwr Corfforaethol: Uchelgais Economaidd a Chymunedol y byddai materion mewn perthynas â'r Gorchymyn Prynu Gorfodol ar gyfer hen Safle Ysbyty Gogledd Cymru, Dinbych yn cael eu cyflwyno i'r Cabinet a'r Pwyllgor Cynllunio i gael eu hystyried maes o law.

**PENDERFYNWYD** – yn amodol ar y diwygiadau a'r cytundebau uchod, y byddai'r Rhaglen Waith a oedd wedi'i nodi yn Atodiad 1 wrth yr adroddiad yn cael ei chymeradwyo.

#### **10 ADBORTH GAN GYNRYCHIOLWYR Y PWYLLGOR**

Dywedodd y Cadeirydd ei fod wedi mynychu'r cyfarfodydd Herio Gwasanaethau canlynol yn ddiweddar:-

Adnoddau Dynol:- Roedd gwaith yn cael ei wneud ar faterion a nodwyd.

Addysg:- Cyfarfod cadarnhaol iawn, arweinyddiaeth dda gyda gwaith da'n cael ei wneud.

Cymeradwyodd y Pwyllgor gais gan y Cadeirydd bod y rhestr o Aelodau sydd wedi'u henwebu i fynychu cyfarfodydd Herio Gwasanaethau'n cael ei chylchredeg.

#### PENDERFYNWYD:-

- (a) derbyn yr adroddiad a nodi'r cynnwys, a hefyd
- (b) cylchredeg y rhestr o Aelodau sydd wedi'u henwebu i fynychu'r priod gyfarfodydd Herio Gwasanaethau.

Daeth y cyfarfod i ben am 12.35 p.m.

Mae tudalen hwn yn fwriadol wag

| Adroddiad i'r:      | Pwyllgor Craffu Cymunedau                                                                                                            |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Dyddiad y Cyfarfod: | 3 Ebrill, 2014                                                                                                                       |
| Swyddog Arweiniol:  | Arweinydd y Cyngor a'r Aelod Arweiniol dros<br>Ddatblygu Economaidd / Cyfarwyddwr Corfforaethol<br>Uchelgais Economaidd a Chymunedol |
| Awdur yr Adroddiad: | Rheolwr Datblygu Economaidd a Busnes                                                                                                 |
| Teitl:              | Cynlluniau Tref ac Ardal                                                                                                             |
|                     |                                                                                                                                      |

#### 1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad yn ymwneud â monitro perfformiad y Cyngor wrth ddarparu ei Gynlluniau Tref a'u manteision i'r trefi eu hunain a'r cymunedau o'u hamgylch.

#### 2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Y rheswm dros lunio'r adroddiad hwn yw amlygu unrhyw lithriant wrth ddarparu'r Cynlluniau a'r camau gweithredu i wella perfformiad a chynorthwyo'r Cyngor i ddod yn nes at ei gymunedau.

#### 3. Beth yw'r Argymhellion?

Bod y Pwyllgor yn ystyried a darparu sylwadau ar y cynnydd a wnaed hyd yma o ran cyflwyno Cynlluniau Tref.

#### 4. Manylion am yr Adroddiad

#### 4.1 Cynnydd y Cynlluniau Tref a fabwysiadwyd

Diweddarir adroddiadau cynnydd bob chwarter blwyddyn ac amgaewyd adroddiad cynnydd ar gyfer y Cynlluniau Tref hyd at ddiwedd y chwarter olaf - Rhagfyr 2013 – gyda'r adroddiad a gyflwynwyd i'r Pwyllgor Archwilio Cymunedau ar 23 Ionawr 2014. Yr eithriad oedd Adroddiad Rheoli Perfformiad Dinbych sydd ynghlwm fel Atodiad 1.

#### 4.2 Cynllun Tref ac Ardal y Rhyl

Mae Cynllun Tref ac Ardal y Rhyl ynghlwm fel Atodiad 2. Cymeradwywyd y Cynllun hwn gan Grŵp Cynghori'r Rhyl ar 12 Mawrth, 2014, a bydd y Cabinet yn ystyried a ddylid cymeradwyo'r cynllun ynghyd â'r blaenoriaethau canlynol ar 25 Mawrth 2014.

| Blaenoriaeth:                                              | Gofyniad<br>Ariannu: |
|------------------------------------------------------------|----------------------|
| Gwelliannau i'r strydwedd                                  | £200,000             |
| Gwella mynedfeydd allweddol                                | £50,000              |
| Dechrau cyflwyno arwyddion newydd i ddangos y ffordd       | £50,000              |
| CYFANSWM A OFYNNWYD AMDANO O GYLLIDEB Y CYNLLUNIAU<br>TREF | £300,000             |

Mae pob blaenoriaeth fwriedig yn cyd-fynd â Rhaglen y Rhyl yn Symud Ymlaen. Bydd y gwelliannau bwriedig ar gyfer strydwedd yng nghanol y dref yn gwella profiad ymwelwyr â chanol y dref a'i wneud yn amgylchedd mwy deniadol i adwerthwyr. Bydd y gwaith hwn yn cael ei wneud ar y cyd â'r gwaith atgyweirio priffyrdd y bwriadwyd ei gwblhau yn ystod blwyddyn ariannol 2014/15. Bydd gwella ymddangosiad y prif fynedfeydd i'r dref a dechrau cyflwyno'r strategaeth arwyddion i ddangos y ffordd newydd ar gyfer y dref yn ategu'r gwaith a fwriedir ar gyfer canol y dref er mwyn gwella'r profiad i ymwelwyr. Mae cyfleoedd i ddefnyddio'r dyraniad a geisiwyd amdano o gyllideb y Cynlluniau Tref i ddenu arian cyfatebol gan gyrff fel Cyngor Celfyddydau Cymru, y Gronfa Cymunedau Arfordirol a Croeso Cymru ar gyfer buddsoddiadau cymwys ynghyd â chymorth gan Gyngor Tref y Rhyl ar gyfer gweithgarwch ategol, a byddwn yn bwrw ymlaen â'r rhain.

# 4.3 Cynllun Tref ac Ardal Dinbych

Mae Cynllun Tref ac Ardal Dinbych ynghlwm fel Atodiad 3. Cymeradwywyd y Cynllun hwn gan Grŵp Cynghori Dinbych ar 10 Chwefror, 2014, a bydd y Cabinet yn ystyried a ddylid cymeradwyo'r cynllun ynghyd â'r blaenoriaethau canlynol ar 25 Mawrth 2014.

| Blaenoriaeth:                                              | Gofyniad<br>Ariannu: |
|------------------------------------------------------------|----------------------|
| Uwchraddio ceginau ym Mhafiliwn Chwaraeon Llandyrnog       | £2,000               |
| Gosod llwybr troed yn Aberchwiler                          | £20,000              |
| Gosod llwybr troed ar Ffordd Garn, Henllan                 | £85,000              |
| CYFANSWM A OFYNNWYD AMDANO O GYLLIDEB Y CYNLLUNIAU<br>TREF | £107,000             |

Mae angen uwchraddio cegin Pafiliwn Chwaraeon Llandyrnog i wella'r cyfleuster i gyrraedd safon y rheoliadau a fydd yn caniatáu clybiau chwaraeon a grwpiau cymunedol i barhau i'w ddefnyddio. Heb uwchraddio ni fyddai'n bosibl parhau i'w ddefnyddio. Mae angen gosod y llwybrau troed yn Aberchwiler a Henllan i wella diogelwch cerddwyr. Nid yw'r gwaith hwn wedi'i gynnwys yn y rhaglen waith Priffyrdd ond mae'n flaenoriaeth i'r gymuned.

# 4.3 Cynllun Tref ac Ardal Rhuddlan

Mae Cynllun Tref ac Ardal Rhuddlan ynghlwm fel Atodiad 4. Cymeradwywyd y Cynllun hwn gan Grŵp Cynghori Elwy ar 7 Mawrth, 2014, a bydd y Cabinet yn ystyried a ddylid cymeradwyo'r cynllun ynghyd â'r blaenoriaethau canlynol ar 25 Mawrth 2014.

| Blaenoriaeth: | Gofyniad |
|---------------|----------|
|               | Ariannu: |

| Mynd i'r afael ag eiddo sy'n ddolur llygad yn Niserth | £38,000 |
|-------------------------------------------------------|---------|
| Disodli offer chwarae yn Niserth                      | £12,000 |
| CYFANSWM A OFYNNWYD AMDANO O GYLLIDEB Y CYNLLUNIAU    | £50,000 |
| TREF                                                  |         |

Mae sawl eiddo sy'n wag ac wedi adfeilio ar Stryd Fawr Diserth, a gallai eu hymddangosiad atal buddsoddiad yn yr ardal. Gallai gweithgarwch fel rhan o'r flaenoriaeth hon gynnwys gwaith i wella golwg yr adeiladau, ond gofynnwyd am gyllideb eithaf sylweddol i alluogi'r posibilrwydd o gaffael eiddo hyll allweddol lle na fu'r trafodaethau gyda pherchnogion i ymgymryd â'r gwaith yn llwyddiannus hyd yma. Bydd y flaenoriaeth hon yn cynnwys Gwasanaethau Cynllunio a Rheoleiddio'r Cyngor i sicrhau y cyflawnir gweithgarwch gorfodi priodol lle bo angen. Mae'r offer chwarae yn Nyserth yn hen ac angen eu disodli i annog y gymuned i ddefnyddio'r ardal. Bydd trefniadau cynnal a chadw presennol yn parhau.

# 4.4 – Gwariant hyd yma ar Gynlluniau Tref ac Ardal

Mae'r tabl isod yn amlinellu'r dyraniadau a wnaed o'r gyllideb hyd yma hyd at ddiwedd mis Mawrth 2014. Mae'r rhain yn cynnwys y dyraniadau bwriedig ar gyfer blaenoriaethau ardaloedd y Rhyl, Dinbych a Rhuddlan sydd wedi'u cynnwys yn yr adroddiad hwn.

### Tabl 1: Y Gyllideb bresennol ar gyfer y Cynlluniau Tref

| Cyfanswm y dyraniad ariannol i Gynlluniau Tref ac Ardal hyd at 31 Mawrth 2014 | £1,583,000 |
|-------------------------------------------------------------------------------|------------|
| Dyraniadau hyd yma                                                            | £1,332,170 |
| Balans heb ei ddyrannu hyd at 31 Mawrth, 2014                                 | £250,830   |

#### Tabl 2: Gwariant hyd yma ac Arian Cyfatebol

| Tref:       | Cynllun<br>Tref<br>Dyraniad<br>hyd yma | Gwariant<br>hyd yma<br>ar y<br>Cynlluniau<br>Tref | Cynlluniau<br>Tref<br>Balans | Arian<br>Cyfatebol<br>hyd yma | Arian<br>Cyfatebol<br>a<br>Ragwelir | Cyfanswm<br>Arian<br>Cyfatebol |
|-------------|----------------------------------------|---------------------------------------------------|------------------------------|-------------------------------|-------------------------------------|--------------------------------|
| Prestatyn   | £245,000                               | £0                                                | £245,000                     | £0                            | £7,000                              | £7,000                         |
| Llanelwy    | £84,800                                | £8,420                                            | £76,380                      | £0                            | £283,500                            | £283,500                       |
| Rhuddlan    | £97,000                                | £1,726                                            | £95,274                      | £700                          | £21,300                             | £22,000                        |
| Dinbych     | £242,800                               | £50,000                                           | £192,800                     | £0                            | £561,200                            | £561,200                       |
| Rhuthun     | £169,070                               | £41,420                                           | £127,650                     | £41,420                       | £187,000                            | £228,420                       |
| Corwen      | £95,000                                | £25,426                                           | £69,574                      | £18,426                       | £52,500                             | £70,926                        |
| Llangollen  | £98,500                                | £50,000                                           | £48,500                      | £3,000                        | £501,000                            | £504,000                       |
| Y Rhyl      | £300,000                               | £0                                                | £300,000                     | £0                            | £200,000                            | £200,000                       |
| Bodelwyddan | £0                                     | £0                                                | £0                           | £0                            | £0                                  | £0                             |
| CYFANSWM    | £1,332,170                             | £176,992                                          | £1,155,178                   | £63,546                       | £1,813,500                          | £1,877,046                     |

Yr unig Gynllun sy'n weddill rŵan yw Bodelwyddan sy'n cael ei ddatblygu ar hyn o bryd a disgwylir iddo gael ei gyflwyno i'r Cabinet ddechrau'r haf. Wedi i'r UDG ei ystyried ar 20 Ionawr, 2014, disgwylir i adolygiad o effaith y Cynlluniau Tref ac Ardal gael ei gynnal yn Ebrill / Mai 2014. Bydd yr adolygiad hwn yn cael ei gynnal yn annibynnol o'r swyddogaeth Datblygu Economaidd a Busnes sydd â'r prif gyfrifoldeb am ddatblygu a chyflawni'r cynlluniau, a bydd yn dadansoddi cost/budd y prosiectau sy'n cael eu blaenoriaethu yn y cynlluniau.

# 5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae'r Cynllun Corfforaethol yn nodi bod trefi a chymunedau bywiog a ffyniannus yn economaidd yn hanfodol er mwyn cael economi lleol cryf. Bydd gweithredu Cynlluniau Tref ac Ardal yn cefnogi gweithredu'r flaenoriaeth gorfforaethol ar gyfer gwella'r economi leol a bydd hefyd yn cynorthwyo'r Cyngor i gyflawni ei uchelgais o fod yn nes at y gymuned.

# 6. Faint fydd hyn yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

Gweler y manylion ar wariant yn adran 4 uchod.

Mae'r Cynlluniau Tref ac Ardal yn nodi materion, camau gweithredu a blaenoriaethau a ddatblygwyd drwy ymgynghori â'r cymunedau hynny, a dylai fod yn ddogfen allweddol wrth ddylanwadu ar weithgarwch a blaenoriaethau holl Wasanaethau Sir Ddinbych. Felly, er bod Datblygu Economaidd a Busnes yn arwain y gwaith o ddatblygu a chydlynu'r Cynlluniau Tref ac Ardal, mae gwasanaethau eraill ar draws yr awdurdod yn ymwneud â chyflwyno camau gweithredu unigol.

#### 7. Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb a gynhaliwyd am y penderfyniad? Dylid atodi Asesiad o Effaith ar Gydraddoldeb wedi ei gwblhau fel atodiad i'r adroddiad hwn.

Bydd Asesiadau o Effaith ar Gydraddoldeb unigol ar gyfer prosiectau neu weithgareddau penodol a nodir yn y Cynlluniau Tref ac Ardal yn cael eu datblygu ar yr adeg briodol.

# 8. Pa ymgynghoriadau a gynhaliwyd?

Datblygir Cynlluniau Tref ac Ardal mewn partneriaeth â'r Cyngor Tref neu Gymuned perthnasol. Cynhaliwyd ymgynghoriadau gyda Phenaethiaid Gwasanaeth CSDd, sefydliadau trydydd sector (drwy CGGSDd), trigolion a'r gymuned fusnes (drwy gynnal cyfarfodydd wyneb yn wyneb a drwy arolygon ar y we).

# 9. Datganiad y Prif Swyddog Cyllid

Mae'r gwariant bwriedig wedi'i gynnwys o fewn y dyraniadau cyllid presennol. Ni ddylai unrhyw brosiect cyfalaf ddechrau heb werthusiad priodol a dylai goblygiadau refeniw unrhyw brosiectau gael eu cynnal o fewn y cyllidebau presennol.

# 10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Mae risg y bydd datblygu'r cynlluniau'n cynyddu disgwyliadau ac y gallai methiant i gyflawni niweidio enw da'r Cyngor ymysg Cynghorau Tref a Chymuned a budd-

ddeiliaid eraill. Bydd hyn yn cael ei reoli drwy gyfranogiad a chyfathrebu parhaus gyda budd-ddeiliaid perthnasol ynglŷn â'r broses o ddatblygu a chyflwyno'r cynlluniau.

## 11. Pŵer i wneud y Penderfyniad

Mae Adran 2 Deddf Llywodraeth Leol 2000 yn rhoi'r pŵer i'r Cyngor wneud unrhyw beth y mae'n credu sy'n debygol o hyrwyddo neu wella lles economaidd, cymdeithasol ac amgylcheddol yr ardal.

Mae Erthyglau 6.1, 6.3.2(c) a 6.3.4(b) yn amlinellu'r pwerau Archwilio mewn perthynas â chynlluniau tref, y sir a'i thrigolion, a pherfformiad y Cyngor wrth gyflawni ei amcanion.

Mae tudalen hwn yn fwriadol wag

# **Denbigh Town Plan Performance Management**

**Report for the quarter ending 31<sup>st</sup> December 2013** 

## Key

#### Source of funding for delivery of priority actions

| Service budget                                                       | S |
|----------------------------------------------------------------------|---|
| 100% external                                                        | Х |
| From the corporate priority allocation to match a grant              | Μ |
| 100% from the corporate priority allocation                          | Ρ |
| Major project which would have to be funded through the capital plan | С |

### **Delivery confidence**

| Red    | Successful delivery of the project / programme appears to be unachievable. There are major issues on project / programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-base lining and/or overall viability re-assessed. |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Orange | Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas.<br>Urgent action is needed to ensure these are addressed, and whether resolution is feasible.                                                                                                                                 |
| Yellow | Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.                                                                                                                               |
| Green  | Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly                                                                                                                                                  |

# ...for people

| Priority action                                                                                           | Led by                                               | How this<br>will be<br>funded | From<br>when this<br>will start | By when<br>this will<br>be<br>complete | Delivery<br>confidence | Notes                                                                                                                                                                                              |
|-----------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------|---------------------------------|----------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Reviewing primary<br>school provision in upper<br>Denbigh                                                 | County Council<br>Customers and<br>Education Support | S                             | 1 Apr<br>2012                   | 31 Aug<br>2012                         | Green                  | Complete                                                                                                                                                                                           |
| Implementing the<br>actions arising from the<br>review of primary school<br>provision in upper<br>Denbigh | County Council<br>Customers and<br>Education Support | S                             | 1 Apr<br>2012                   | 31 Aug<br>2012                         | Green                  | Complete                                                                                                                                                                                           |
| Reviewing remaining<br>primary provision within<br>Denbigh and the<br>adjoining communities               | County Council<br>Customers and<br>Education Support | S                             | 1 Apr<br>2013                   | 31 Mar<br>2017                         | Green                  | It is anticipated that<br>Members during 2014 will<br>be asked to give<br>consideration to the<br>scope of the review for<br>primary provision in the<br>town of Denbigh and<br>surrounding areas. |
| Secure capital funding<br>for improvements to<br>primary and secondary<br>Schools                         | County Council<br>Customers and<br>Education Support | Х                             | 1 Apr<br>2013                   | 31 Mar<br>2017                         | Green                  | The Council as part of its<br>Corporate Plan has an<br>overall commitment to<br>invest in school buildings.<br>It is expected that<br>options for where                                            |

|                                                                                                                                                         |                                    |   |               |                |        | investment may be made<br>beyond the five projects<br>in 21st Century Schools<br>will be considered during<br>2014.                                                                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---|---------------|----------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Potentially providing<br>housing to enable the<br>conservation of the<br>historic buildings at the<br>former North Wales<br>Hospital                    | Private sector                     | Х | 1 Apr<br>2013 | 31 Mar<br>2017 | Yellow | Repairs notice served in<br>2013. A master plan for<br>the site is nearing<br>completion.<br>Phil Ebbrell will provide a<br>more detailed update at<br>10 Feb MAG meeting                        |
| Providing housing on the<br>former Autoworld site in<br>Smithfield Road to meet<br>the needs of younger<br>people                                       | Cymdeithas Tai<br>Clwyd            | X | 1 Apr<br>2013 | 31 Mar<br>2014 | Green  | The work is progressing<br>and is due to be<br>completed March 2014                                                                                                                              |
| Considering making the<br>site of the former school<br>in Middle Lane available<br>for a housing<br>development to meet<br>the needs of older<br>people | County Council<br>Housing          | X | 1 Apr<br>2013 | 31 Mar<br>2017 | Yellow | Vacant possession is yet<br>to be obtained. The<br>Youth Club are moving to<br>the Hwb in 2014. The<br>Boxing Club have issues<br>with their new premises<br>preventing them from<br>relocating. |
| Providing more<br>allotments                                                                                                                            | County Council<br>Finance & Assets | S | 1 Apr<br>2013 | 31 Mar<br>2017 |        | This has been found not<br>to be required.<br><i>Can this action be</i>                                                                                                                          |

|                                                                                         |                                                                             |   |               |                |       | removed?                                                       |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|---|---------------|----------------|-------|----------------------------------------------------------------|
| Supporting businesses to<br>provide family focussed<br>activities and<br>establishments | County Council<br>Housing and<br>Community<br>Development<br>Business Group | S | 1 Apr<br>2013 | 31 Mar<br>2017 | Green | Issue to be raised with<br>Business Group. EW to<br>follow up. |

# ...for the community

| Priority action                                                                                                 | Led by                                               | How this<br>will be<br>funded | From when<br>this will<br>start | By when<br>this will<br>be<br>complete | Delivery<br>confidence | Notes                                                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------|---------------------------------|----------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Exploring the possibility<br>of getting access to the<br>Communities First<br>programme funding for<br>the area | Upper Denbigh<br>Community<br>Partnership            | X                             | 1 Apr 2012                      | 31 Mar<br>2013                         | Green                  | <b>COMPLETE</b><br>Ward included in new<br>Communities First area for<br>North Denbighshire                                                                       |
| Undertaking a museum feasibility study                                                                          | Denbigh Museums<br>Group                             | Х                             | 1 Apr 2012                      | 31 Mar<br>2013                         | Green                  | COMPLETE<br>Study complete                                                                                                                                        |
| Implementing the recommendations of the museum feasibility study                                                | Denbigh Museums<br>Group                             | М                             | 1 Apr 2013                      | 31 Mar<br>2017                         | Green                  | Premises in which the<br>museum will be located<br>have been secured and<br>the Museums Group are<br>actively seeking funding to<br>move on to the next<br>phase. |
| Improving facilities at the<br>town's Welsh primary<br>school by replacing<br>mobile classrooms with            | County Council<br>Customers and<br>Education Support | С                             | 1 Apr 2013                      | 31 Mar<br>2017                         | Green                  | The project to improve<br>facilities at Ysgol Twm o'r<br>Nant is progressing and is<br>scheduled to be completed                                                  |

| permanent buildings                                                                                                                                        |                                                              |   |            |                |        | by the summer of 2014                                                                                                                                                                                                                                                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---|------------|----------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Supporting the<br>improvement of the<br>facilities at Denbigh<br>Town Football, Tennis<br>and Cricket clubs and<br>support the development<br>of new clubs | County Council<br>Communication,<br>Marketing and<br>Leisure | S | 1 Apr 2013 | 31 Mar<br>2017 | Green  | Denbigh Tennis Club has<br>resurfaced the courts with<br>funding from Cadwyn<br>Clwyd and DCC.<br>Denbigh Cricket Club were<br>awarded a Community<br>Chest grant to purchase<br>equipment and sent<br>coaches on qualification<br>courses.                                                          |
|                                                                                                                                                            |                                                              |   |            |                |        | Denbigh Town Junior<br>Football Club received a<br>Community Chest grant to<br>set up an U9 team.                                                                                                                                                                                                    |
| Looking into the<br>feasibility of providing<br>toilets in Lower Park                                                                                      | County Council<br>Environment                                | Ρ | 1 Apr 2013 | 31 Mar<br>2014 | Yellow | A new location needs to be<br>agreed. One location has<br>been suggested but it<br>viability needs checking.<br>However a maintenance<br>agreement needs to be in<br>place before the location<br>can be checked and<br>agreed. DCC do not have<br>the capacity to take on the<br>maintenance. HT to |

|                                                                                                                                                                   |                                                              |        |            |                |                    | contact the groups<br>involved to progress a way<br>forward.                                                                                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------|------------|----------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Looking into improving<br>the interior of the town<br>hall                                                                                                        | County Council<br>Communication,<br>Marketing and<br>Leisure | С      | 1 Apr 2013 | 31 Mar<br>2017 | Not yet<br>started | EW to speak to C, M and L                                                                                                                                                         |
| Providing a permanent<br>building for the Margaret<br>Morris Centre                                                                                               | County Council<br>Customers and<br>Education Support         | S<br>X | 1 Apr 2013 | 31 Mar<br>2017 | Green              | Options for the provision<br>of a replacement building<br>for the Margaret Morris<br>Centre will be considered<br>alongside proposals for the<br>remodelling of Ysgol<br>Pendref. |
| Providing new facilities<br>for young people to<br>complement the housing<br>development proposed<br>for the former Autoworld<br>site in Smithfield Road          | County Council<br>Communication,<br>Marketing and<br>Leisure | Х      | 1 Apr 2013 | 31 Mar<br>2014 | Green              | The youth club will be<br>based at the new<br>development on Smithfield<br>Road, which will be<br>completed by March 2014                                                         |
| Providing more flexible<br>public transport for<br>people living in outlying<br>communities to make it<br>easier for them to access<br>the facilities in the town | County Council<br>Highways &<br>Transportation               | Х      | 1 Apr 2013 | 31 Mar<br>2017 |                    | This has been raised as an<br>issue for the Area Plan –<br>can we remove from the<br>Town Plan?                                                                                   |
| Implementing a<br>Designated Public Place<br>Order within the part of<br>the town covered by the                                                                  | County Council<br>Planning and Public<br>Protection          | S      | 1 Apr 2012 | 31 Mar<br>2013 | Green              | <b>COMPLETE</b><br>Approval for Alcohol<br>Consumption in Designated<br>Public Places has been given.                                                                             |

| 30 mph speed limit                                                                                                                 |                                                              |   |            |                |          | Signs have been<br>implemented. It is up to<br>North Wales Police to enforce<br>now.                                                                                                                                                                                |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---|------------|----------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Consulting on the<br>introduction of a Dog<br>Control Order within the<br>part of the town covered<br>by the 30 mph speed<br>limit | County Council<br>Planning and Public<br>Protection          | S | 1 Apr 2012 | 31 Mar<br>2013 | Yellow   | The current situation is<br>that a report for Scrutiny<br>is now being prepared for<br>March 2014. The report<br>will contain the options for<br>consideration in relation to<br>the Dog Control Orders<br>that would be<br>implemented throughout<br>Denbighshire. |
| Providing integrated<br>activities between the<br>schools                                                                          | Denbigh High School<br>Howell's School<br>St Brigid's School | Х | 1 Apr 2013 | 31 Mar<br>2014 | to start | <i>Howell's School students<br/>suggested this following<br/>the consultation exercise.<br/>Now that the school has<br/>closed should this stay in<br/>the action plan?</i>                                                                                         |

# ...for jobs

| Priority action                                                                                  | Led by                                              | How this<br>will be<br>funded | From when<br>this will<br>start | By when<br>this will<br>be<br>complete | Delivery<br>confidence | Notes                                                                                                                                                                                                                                                                                                                                                                                                                            |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------|---------------------------------|----------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Maximising the<br>regeneration benefits of<br>the redevelopment of<br>Station Yard               | Private sector                                      | X                             | 1 Apr 2013                      | 31 Mar<br>2014                         |                        | A development brief is to be<br>drawn up by Planning with<br>input from Economic<br>Development. Planning aim<br>to take it to March or April<br>Planning Committee                                                                                                                                                                                                                                                              |
| Allocating easily<br>accessible land for<br>development at the<br>Colomendy Industrial<br>Estate | County Council<br>Planning and Public<br>Protection | S                             | 1 Apr 2013                      | 31 Mar<br>2014                         |                        | Initial discussions have<br>taken place with D Jones<br>Plant Hire with a view to an<br>access road into the land<br>defined in the Local<br>Development Plan for<br>industrial use. D Jones<br>would allow access - but<br>they would need to be<br>compensated for any loss of<br>land (or re-allocated land).<br>In addition, an initial<br>discussion has been had<br>with the Land Agent for<br>which they are open to bids |

|                                                                                                  |                                                |   |            |                |        | <ul> <li>but they have stressed<br/>that significant mitigation<br/>and screening would be<br/>required as it would have<br/>an impact upon their clients<br/>property. Significant private<br/>investment is likely to be<br/>required for this to be<br/>achievable</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------------------------------------------------------------------------------------------------|------------------------------------------------|---|------------|----------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Looking into the feasibility<br>of providing a north-south<br>cycle path in the Vale of<br>Clwyd | County Council<br>Highways &<br>Transportation | X | 1 Apr 2012 | 31 Mar<br>2013 | Yellow | Following the public<br>consultation exercise that was<br>undertaken in Feb 2013 an<br>overwhelming public<br>preference was established to<br>introduce a Vale of Clwyd<br>cycleroute in the Denbigh area<br>that, where possible, provides<br>opportunities for traffic free<br>cycling. As such a project is<br>being developed to introduce a<br>route between Denbigh and<br>Llanrhaeadr that will in part<br>utilise the former railway line<br>and in part utilise carriageway<br>side verge. The proposed<br>project will be developed<br>incrementally, with an<br>application for the first phase<br>between St David's Lane and<br>Brookhouse Road being<br>submitted to planning during<br>spring 2014. In conjunction<br>with this a bid will be |

|                                                                                                                                                           |                                                           |   |            |                |                    | submitted to Welsh<br>Government for funding to<br>construct this phase of the<br>project during 2014/15. DCC's<br>proposal is for subsequent<br>phases of the project to be<br>delivered in a similar fashion<br>to the first phase. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---|------------|----------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Looking into the feasibility<br>of providing a low carbon<br>public transport link to<br>main employment sites in<br>the area and Rhyl railway<br>station | County Council<br>Highways &<br>Transportation            | S | 1 Apr 2013 | 31 Mar<br>2021 | Not yet<br>started | No progress – no funding<br>identified.                                                                                                                                                                                               |
| Promoting the use of<br>empty shop units                                                                                                                  | County Council<br>Housing and<br>Community<br>Development | S | 1 Apr 2012 | 31 Mar<br>2013 | Green              | <b>COMPLETE</b><br>Pop ups obtained and<br>placed in empty shops                                                                                                                                                                      |
| Supporting the renovation<br>of a building to provide a<br>deli in Back Row through<br>the Townscape Heritage<br>Initiative                               | County Council<br>Housing and<br>Community<br>Development | X | 1 Apr 2012 | 31 Mar<br>2013 | Green              | <b>COMPLETE</b><br>Building renovation is<br>complete and the deli is<br>open                                                                                                                                                         |
| Looking into whether a<br>better market and<br>additional events would<br>be of benefit to the town<br>centre                                             | County Council<br>Housing and<br>Community<br>Development | S | 1 Apr 2012 | 31 Mar<br>2013 | Yellow             | Potential has been<br>discussed with Tourism<br>Group who were interested<br>in progressing this. EW to<br>progress further                                                                                                           |

| Supporting liaison with<br>Howells School to<br>maximise the economic<br>benefit to the town from<br>the spending power of its<br>students and their parents<br>i.e. accommodation and<br>shop opening hours | Business Group                                            | Х | 1 Apr 2012      | 31 Mar<br>2013 | Red    | <b>COMPLETE but not</b><br><b>achieved</b><br>Potential discussed with<br>Business Group who<br>thought that retailers<br>would be unlikely to<br>progress this. The school at<br>Howell's is now closed.                                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---|-----------------|----------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Building a new visitor centre at the castle                                                                                                                                                                  | Cadw                                                      | Х | 1 April<br>2012 | 31 Mar<br>2013 | Green  | COMPLETE                                                                                                                                                                                                                                                                                                                                     |
| Looking into how access<br>to the castle and town<br>walls could be improved                                                                                                                                 | Denbigh Tourism<br>Group                                  | Х | 1 Apr 2012      | 31 Mar<br>2013 | Green  | <b>COMPLETE</b><br>Feasibility study completed<br>for the Denbigh Tourism<br>Group, funded by Cadwyn<br>Clwyd                                                                                                                                                                                                                                |
| Carrying out small scale<br>improvements to the<br>signage and access<br>arrangements for the<br>castle and town walls                                                                                       | County Council<br>Housing and<br>Community<br>Development | S | 1 Apr 2012      | 31 Mar<br>2014 | Yellow | Signage improvements to<br>the castle for pedestrians<br>and cars are complete.<br>Minor environmental works<br>to Broomhill Lane complete.<br>Public Art Consultant in<br>place to look at artwork for<br>Broomhill Lane to promote<br>its use as the primary route<br>between the castle and the<br>town centre.<br>Project expected to be |

|                                                                   |                                                           |   |               |                |                    | completed by August 2014                           |
|-------------------------------------------------------------------|-----------------------------------------------------------|---|---------------|----------------|--------------------|----------------------------------------------------|
| Holding an information<br>workshop for potential<br>B&B operators | County Council<br>Housing and<br>Community<br>Development | S | 1 Apr<br>2012 | 31 Mar<br>2013 | Green              | <b>COMPLETE</b><br>Agenda item in Tourism<br>Forum |
| By being flexible about<br>the uses allowed in the<br>town centre | County Council<br>Planning and Public<br>Protection       | S | 1 Apr<br>2013 | 31 Mar<br>2017 | Not yet<br>started | Economic Development to raise this with Planning   |

# ...for the place

| Priority actions                                                                                                        | Led by                                                    | How this<br>will be<br>funded | From when<br>this will<br>start | By when<br>this will<br>be<br>complete | Delivery<br>confidence | Notes                                                                                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------|----------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Completing the<br>Townscape Heritage<br>Initiative                                                                      | County Council<br>Planning and Public<br>Protection       | Х                             | 1 Apr 2012                      | 31 Mar<br>2013                         | Green                  | <b>COMPLETE</b><br>Initiative completed to the<br>satisfaction of the funding<br>bodies                                                                                                                   |
| Providing financial support<br>to town centre businesses<br>that want to smarten up<br>the outside of their<br>premises | County Council<br>Housing and<br>Community<br>Development | X                             | 1 Apr 2012                      | 31 Mar<br>2013                         |                        | <b>COMPLETE</b><br>Shop owners assisted to<br>improve the appearance of<br>their premises<br>A second round of financial<br>support is now available.<br>Applications to be made via<br>the Town Council. |
| as Gwasg Gee, the Crown                                                                                                 | County Council<br>Housing and<br>Community<br>Development | S                             | 1 Apr 2013                      | 31 Mar<br>2017                         | Yellow                 | Discussions have been held<br>with Tai Clwyd who are<br>looking to purchase the<br>former cinema in Highgate                                                                                              |

| in Highgate, 102 Vale<br>Street and the former<br>North Wales Hospital back<br>into use through<br>enforcement action if<br>necessary |                               |   |            |                |        | to develop living<br>accommodation. Funding<br>package not complete.<br>Hospital update as above<br><i>Phil Ebbrell to update on</i><br><i>Gwasg Gee and Crown</i><br><i>Hotel at MAG 10 Feb</i> |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---|------------|----------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Tidying the area around<br>the water feature near<br>Factory Ward car park                                                            | County Council<br>Environment | S | 1 Apr 2013 | 31 Mar<br>2014 | Green  | EW to confirm if complete                                                                                                                                                                        |
| Cleaning up the principal<br>routes used by visitors<br>such as Rosemary Lane<br>and Broomhill Lane                                   | County Council<br>Environment | S | 1 Apr 2012 | 31 Mar<br>2013 | Yellow | Work carried out on<br>Broomhill Lane as part of<br>Cadw funded project.<br>Rosemary Lane – EW to<br>follow up                                                                                   |
| Providing a litter bin near<br>the college                                                                                            | County Council<br>Environment | S | 1 Apr 2012 | 31 Mar<br>2013 | Green  | <b>COMPLETE</b><br>Bins provided by College                                                                                                                                                      |
| Reviewing the provision of benches including style and number                                                                         | County Council<br>Environment | S | 1 Apr 2013 | 31 Mar<br>2014 |        | Not yet started – EW to<br>follow up.                                                                                                                                                            |

| Removing time expired<br>temporary notices from<br>lamp posts and telegraph<br>poles                      | County Council<br>Highways &<br>Transportation, and<br>Housing and<br>Community<br>Development | S | 1 Apr 2012 | 31 Mar<br>2013 | Yellow | Issue raised with Strategic<br>Highways Manager which<br>will in turn be raised at<br>Environmental Services and<br>Highways team meetings. |
|-----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|---|------------|----------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------|
| Monitoring NOx levels and looking into how they could be reduced                                          | County Council<br>Planning and Public<br>Protection                                            | S | 1 Apr 2012 | 31 Mar<br>2013 | Yellow | EW to follow up with<br>Planning                                                                                                            |
| Rationalising and<br>improving signs in Factory<br>Ward car park and<br>removing all out of date<br>signs | County Council<br>Highways &<br>Transportation                                                 | S | 1 Apr 2012 | 31 Mar<br>2013 | Yellow | Update required from<br>Highways                                                                                                            |
| Improving the location of<br>visitor signs in Factory<br>Ward car park                                    | County Council<br>Housing and<br>Community<br>Development                                      | S | 1 Apr 2013 | 31 Mar<br>2014 | Yellow | As above. An application<br>has been submitted for<br>funding from Cadwyn Clwyd<br>to provide an extra town<br>trail board.                 |
| Providing interpretation of<br>water feature near<br>Factory Ward car park                                | County Council<br>Housing and<br>Community<br>Development                                      | S | 1 Apr 2013 | 31 Mar<br>2014 | Yellow | EW to find out if Cadwyn<br>Clwyd funding would be<br>available.                                                                            |
| Interpreting the story of Rosemary Lane                                                                   | County Council<br>Housing and<br>Community<br>Development                                      | S | 1 Apr 2013 | 31 Mar<br>2014 | Yellow | As above                                                                                                                                    |
| Correcting the times on                                                                                   | County Council                                                                                 | S | 1 Apr 2012 | 31 Mar         | Green  | COMPLETE                                                                                                                                    |

| the toilet block at Factory<br>Ward car park                                                                                                                | Environment                                    |   |            | 2013           |        |                                                                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---|------------|----------------|--------|--------------------------------------------------------------------|
| Looking into the feasibility<br>of off street parking on<br>Barker's Well Lane and<br>Rhyl Road                                                             | County Council<br>Highways &<br>Transportation | P | 1 Apr 2013 | 31 Mar<br>2014 | Yellow | Subject to a traffic study<br>report going to Scrutiny in<br>March |
| Looking into the feasibility<br>of improving the road<br>junction at St Mary's (to<br>complement any new use<br>of the former Church<br>Institute building) | County Council<br>Highways &<br>Transportation | P | 1 Apr 2014 | 31 Mar<br>2017 | Green  | Subject to a traffic study<br>report going to Scrutiny in<br>March |
| Looking into the feasibility<br>of a one way traffic<br>system through the town                                                                             | County Council<br>Highways &<br>Transportation | S | 1 Apr 2014 | 31 Mar<br>2017 | Green  | Subject to a traffic study<br>report going to Scrutiny in<br>March |
| Looking into the feasibility<br>of better bus stops in the<br>town centre so buses can<br>pull in and won't hold up<br>the traffic                          | County Council<br>Highways &<br>Transportation | S | 1 Apr 2013 | 31 Mar<br>2017 | Green  | Subject to a traffic study<br>report going to Scrutiny in<br>March |
| Looking into the feasibility<br>of signage for alternative<br>routes to town centre                                                                         | County Council<br>Highways &<br>Transportation | S | 1 Apr 2013 | 31 Mar<br>2014 | Yellow | Subject to a traffic study<br>report going to Scrutiny in<br>March |
| Looking into the feasibility                                                                                                                                | County Council                                 | S | 1 Apr 2013 | 31 Mar         | Green  | Application for funding for a                                      |

| Street area into a cultural | Housing and<br>Community<br>Development |  | 2017 | feasibility study to be<br>submitted to Cadwyn in<br>February/March |
|-----------------------------|-----------------------------------------|--|------|---------------------------------------------------------------------|
| parties                     |                                         |  |      |                                                                     |



# Rhyl town & area plan

Looking forward together 2014 – 2020

February 2014 edition

Rhyl

### Introduction

Denbighshire Council has adopted a strategic aim of being "a high performing council closer to the community".

To help achieve this aim, the County Council invited the town and community councils and the businesses, community and voluntary sectors in each of its main towns and the smaller outlying communities which relate to them to join together to develop "town plans". These are living documents which will be subject to regular reviews and will set out:

- the current situation in the towns
- the key challenges and opportunities which they will face over the next decade
- a vision for each town which will provide it with a sustainable future, and
- realistic and achievable actions which will deliver that vision.

A Town Plan was not developed for Rhyl at the same time as those for the other towns in the county because at that point the highest priority was considered to be the development of a strategic framework for the regeneration of the town. As a result, the Rhyl Going Forward Neighbourhood & Places Delivery Plan which outlined all the interventions in sites, buildings and associated neighbourhood management issues in the town was approved by the County Council's Cabinet in November 2011

The Council has taken the decision to extend all the existing Town Plans to include the surrounding rural areas, it has now also been agreed that a Town Plan should be developed for Rhyl to help to identify priority actions and to align potential funding streams from the public, private and third sectors.

This then is the new Town & Area Plan for Rhyl.



### Section One Vision and priorities for Rhyl

The area now known as Rhyl was listed in the Domesday Book 1086 as the settlement of Bren which was scattered amongst sand hills and salt marshes. The

Rhuddlan Marsh Embankment Act of 1794 enabled the land to be drained and with the subsequent Enclosure Act of 1813, reclaimed marsh land became available for sale, and Rhyl began to develop one of the newly popular seaside resorts.

The first hotel in Rhyl, the Royal, was built in 1825 and by 1829 a regular steam packet service was running between the town and Liverpool. The town grew steadily through the mid and late 19th Century, particularly in response to the opening of the Stephenson's railway from Chester to Holyhead in 1848. In 1853 there were just 604 houses in the town and by 1881 there were 1,300 houses and shops and a population of 6,028. By 1893, Rhyl was the largest settlement in the former county of Flintshire and the distinctive grid form of the town centre was complete by 1912.

Much of central Rhyl is still as it was constructed during the 19th century, and the sea front activities, though much changed, are still focussed on the tourist trade. However, commerce and industry now play an increasing role in the town's economy, as the tourism industry has changed and the town's dependency on this sector has declined.

Today, Rhyl has several important public facilities including three secondary schools, a college, two theatres, a library, a primary health care centre and hospital, harbour and community fire station. Rhyl Golf Club is North Wales' Oldest Golf Club and a Founder Member of the Golf Union of Wales.

The town is the principal conurbation in Denbighshire with a population of 25,149.



### Where we are now

(The actual figures are shown in the Statistical Appendix.)

It is clear from the statistics that there are large differences between West / South West Rhyl and the rest of the Town in terms of the age structure, housing stock and economic activity.

### People & Community

Compared to the county as a whole, the town of Rhyl has

- a higher percentage of young people under 15 (mainly concentrated in the West and South West Wards)
- a lower proportion of over 65s (although there is a concentration of over 65s in the South and East Wards)
- two wards with a high proportion of over 85s (East and South)
- a higher proportion of people living in Council and Registered Social Landlord housing
- More people living in overcrowded households (mainly concentrated in the Rhyl West Ward)

Compared to the county as a whole, fewer people in the town of Rhyl

- were born in Wales, and
- can speak Welsh.

The Welsh Government uses a formula to measure deprivation called the "Welsh Index of Multiple Deprivation". They have split Wales into 1896 "Lower Super Output Areas" which are usually smaller than County Council wards. Each area is then ranked using a range of data with the most deprived given a score of 1 and the least deprived as score of 1896.

The scores in different years are not directly comparable because the way in which the index is calculated changes over time.

In the 2011 edition of the Index, 11 out of the 16 "Lower Super Output Areas" in the town are considered by the Welsh Government to more deprived than they were in 2005. In the 2011 index, 5 of the LSOAs in Rhyl are ranked as being in the 10% most deprived areas in Wales with three of these being in the town's West ward. In this ward, properties formerly used for holiday lets have increasingly become a source of low cost residential units. This has led to a concentration of economically inactive and vulnerable people in the ward, putting a strain on public services.

### Jobs

Compared to the county as a whole,

- slightly fewer people of working age who live in Rhyl work in the public sector (although more people in Denbighshire work in this sector than in any other local authority area in Great Britain reflecting the presence of the district general hospital and regional headquarters of various public services),
- more people work in retail
- more people work in tourism related businesses
- a lower percentage of people work in manufacturing
- a higher percentage of people of working age claim Job Seekers' Allowance.

Whilst some industrial estates and business parks have been provided in the town, the most extensive development of this type in the area in recent years has been at St Asaph Business Park which lies 5 miles to the south.

### The Place

- The Town Centre includes a Conservation area and significant architectural designs.
- There is a physical disconnect between the beach and town
- There are a number of prominent vacant units within town centre, some of which are in a poor condition
- The town has extensive sandy beaches and whilst the water quality at Marine Lake would be regarded as "Excellent" using the criteria set out in the new EU Bathing Water Directive, the quality of the water nearest to the mouth of the Clwyd can be adversely affected by material running off fields up river during periods of intense rainfall
- There are easily accessible, attractive coastal paths on two national cycling and walking routes

Vacancy rates for retail premises - November 2013

The vacancy rate for retail premises is substantially higher than the county average and 2.3% higher than at the last count in 2012.

| Rhyl         | 17.4% |
|--------------|-------|
| Denbighshire | 11.5% |

Some of the properties in the town centre have been poorly maintained which detracts from its overall appearance.

### Future challenges and opportunities

### People & Communities

- The number of people aged over 65 and 85 in the East and South wards is higher than average for Denbighshire.
- The number of people in the town increases considerably over the summer months due to the influx of visitors.
- Rhyl will be eligible for community funds from the Gwynt y Mor off shore windfarm once it becomes operational.
- The perception of anti-social behaviour and risk of crime does not reflect the reality. A number of successful police initiatives have seen crime rates fall by up to 25% in some areas.
- Rhyl has successful football and rugby clubs which are important community facilities.
- The town's High school planned is to be completely rebuilt.
- There is a new Community Hospital planned on the site of the Royal Alexandra.
- The West Rhyl Housing Improvement Project is improving conditions and creating a more balanced housing market in West Rhyl.
- A new mountain bike track has been created at Glan Morfa which complements the existing 1.3km road cycling track.
- There is an opportunity to make more use of Rhyl's natural assets for cycling, walking and beach holidays / activities.

#### Jobs

- Rhyl is well placed to benefit from the employment opportunities associated with the offshore wind farm construction and operation and there is the potential for further development of marine economy in the Town.
- Current provision of public transport is not sufficiently flexible to enable residents of the town without their own transport to access many of the job opportunities available at St Asaph Business Park.
- Denbighshire's Local Development Plan identifies a key strategic site at Bodelwyddan including employment opportunities which would be reasonably accessible to people living in Rhyl.
- Many of the job opportunities available in the town itself are low paid and seasonal.
- The Holyhead to Chester railway line offers a sustainable means of travelling to centres of employment further afield.

### The Place

- A new iconic pedestrian and cycle bridge has been opened across the harbour with new moorings provided in the harbour itself.
- Ageing leisure facilities and an untidy street scene are challenges.
- The former Bee & Station and Costigan's public houses have been restored and will be able to accommodate new types of employment in the town centre;
- There is currently a lack of suitable visitor accommodation within the town.
- There are a number of vacant sites which offer the potential for redevelopment.
- There are a rising number of vacant units within the town centre with the threat of further relocations.
- High water quality offers the potential for further accolades for Marine Lake and at the East Parade bathing beach
- There is the potential for improvements to the town's connectivity through the wider modernisation / electrification of rail services in North Wales.
- The County Council is exploring the options for the coastal leisure and tourism facilities including plans to secure a private developer to provide a new Aquatic Centre in Rhyl.

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### **Vision for Rhyl**

We want Rhyl to be an even better place for people to live in and to visit where;

- people will choose to live in all parts of the town, rather than being forced to live in some areas through their personal circumstances which is currently the case;
- jobs are easy to access, whether these are at employers in the town itself or in nearby centres of employment;
- there is a growing maritime sector based around the new harbour facilities and the opportunities which the off shore energy industry provides;
- there is a vibrant town centre which has the number and type of retail units which are appropriate to current and future levels of demand;
- there are attractions which appeal to the current tastes of visitors and which provide a modern interpretation of the traditional seaside experience; and
- there is a strong sense of place and pride locally, with a positive reputation outside of the area.

### Making this happen... for people and community

| Activity                                                                                                                               | Economic<br>Ambition<br>Strategy<br>reference | This will be<br>led by                        | Output                                                         | Start                         | Finish                            | Cost in<br>£000's |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------------------------|-------------------------------|-----------------------------------|-------------------|
| Identify more suitable and accessible premises for the Registry Office.                                                                | 6.2                                           | County Council -<br>Strategic Assets          | Relocation of Registry<br>Office                               | 1 <sup>st</sup> April<br>2015 | 31 <sup>st</sup><br>March<br>2017 |                   |
| Consider the inclusion of those facilities which have been identified as priorities by the community as in the new community hospital. | 5.3                                           | Betsi Cadwaladr<br>University Health<br>Board | Amended plan                                                   | 1 <sup>st</sup> April<br>2015 | 31 <sup>st</sup><br>March<br>2017 |                   |
| Ensure the enhancements planned for the Railway Station<br>will be accessible for all and cater for the needs of the<br>community.     | 1.1                                           | Network Rail                                  | Night time access to station facilities and improved security. | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup><br>March<br>2015 | Nil               |

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### Making this happen... for the town centre

|         | Activity                                                                                            | Economic<br>Ambition<br>Strategy<br>Reference | This will be led by                                       | Output                                                                                                                                                                             | Start                              | Finish                                | Cost            |
|---------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------|-----------------|
|         | Develop and deliver a Strategy for the Town Centre                                                  | 5.1                                           | County Council -<br>Economic &<br>Business<br>Development | Publish a strategy and action plan designating areas of responsibility.                                                                                                            | 1 <sup>st</sup><br>October<br>2013 | 31 <sup>st</sup><br>March<br>2014     | Nil             |
| Tudalen | Strengthening partnership working and the co-ordination of service provision within the town centre | 5.1                                           | County Council -<br>Economic &<br>Business<br>Development | Agreement of partnership<br>to a revised town centre<br>management function                                                                                                        | 1 <sup>st</sup> April<br>2014      | 30 <sup>th</sup><br>September<br>2014 | Nil             |
| n 48    |                                                                                                     |                                               | North Wales Police                                        | Improvements and<br>extension of the Town<br>Centre radio link                                                                                                                     | 1 <sup>st</sup> April<br>2014      | 31 <sup>st</sup> March<br>2015        | Nil             |
|         | Increase footfall within Town Centre                                                                | 5.1                                           | Town Council                                              | Funding of an events programme                                                                                                                                                     | 1 <sup>st</sup> April<br>2015      | 31 <sup>st</sup> March<br>2017        | To be<br>agreed |
|         | Creating a more attractive street scene in the Town<br>Centre                                       | 5.1                                           | County Council -<br>Network<br>Management                 | Exploit the opportunities<br>provided by planned<br>highway opportunities to<br>consider the widening of<br>the carriageway and<br>improvements to be made<br>to the street scene. | 1 <sup>st</sup><br>October<br>2014 | 31 <sup>st</sup> March<br>2015        | £200,000        |

|   |                                                                   |     | County Council -<br>Street Scene                          | Replacement of street furniture.                                                                                                                                      | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 |                 |
|---|-------------------------------------------------------------------|-----|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-----------------|
|   |                                                                   |     | County Council -<br>Works Unit                            | Installation of catenary<br>wires in the High Street<br>which can carry bunting<br>and Christmas lights, but<br>will also help alleviate<br>problems caused by birds. | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 |                 |
|   |                                                                   | 5.1 | County Council -<br>Street Scene                          | Improved street cleaning regime.                                                                                                                                      | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | Nil             |
| - |                                                                   |     | Town Council                                              | Funding enhanced planting in the town centre.                                                                                                                         | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | To be<br>agreed |
| 5 |                                                                   |     | Town Council                                              | Maintenance and operation<br>of Christmas lighting and<br>installation of bunting                                                                                     | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | To be<br>agreed |
|   | inding new uses for prominent empty premises in the<br>own Centre | 5.1 | County Council -<br>Economic &<br>Business<br>Development | Development of creative<br>industry accommodation in<br>the vacant 49-55 Queen<br>Street property with<br>funding through Welsh<br>Government                         | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2016 | £1.2m           |

|   | Creating larger retail units within the Town Centre to attract quality retailers.                                                                     | 5.1 | County Council -<br>Planning Policy                        | Formulation of a<br>development brief for the<br>Queens Market site.                                                                                         | 1 <sup>st</sup> April<br>2014      | 31 <sup>st</sup> March<br>2015 | Nil     |
|---|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------------|---------|
| 5 | Enhancing connectivity to the rest of the town and<br>improving linkages with the seafront for local residents<br>and tourists alike all year around. | 5.1 | County Council -<br>Economic &<br>Business<br>Development  | Develop a signage strategy<br>for the town including<br>pedestrian and tourism<br>signage funded through<br>service revenue budget                           | 1 <sup>st</sup><br>October<br>2013 | 31 <sup>st</sup> March<br>2014 | £20,000 |
|   |                                                                                                                                                       |     | County Council -<br>Economic &<br>Business<br>Development  | Implementation of the first<br>phase of new signage in<br>line with the wayfinding<br>strategy.                                                              | 1 <sup>st</sup> April<br>2014      | 31 <sup>st</sup> March<br>2015 | £50,000 |
|   |                                                                                                                                                       |     | County Council -<br>Traffic &<br>Transportation            | Amend the traffic order on<br>North High Street / Sussex<br>Street to allow vehicular<br>access overnight.                                                   | 1 <sup>st</sup> April<br>2014      | 31 <sup>st</sup> March<br>2015 | Nil     |
|   |                                                                                                                                                       |     | County Council -<br>Economic &<br>Community<br>Development | Create a new pedestrian<br>access to the underground<br>car park giving easy access<br>to the High Street with<br>funding from the service<br>revenue budget | 1 <sup>st</sup><br>January<br>2014 | 30 <sup>th</sup> June<br>2014  | £2,000  |
|   |                                                                                                                                                       |     | County Council -<br>Traffic &<br>Transportation            | Review transport options<br>in the town centre and<br>along the promenade (e.g.<br>land train or improvements<br>to bus routes)                              | 1 <sup>st</sup> April<br>2014      | 31 <sup>st</sup> March<br>2015 | Nil     |

### Making this happen... for the economy

|           | Activity                                                                                                                                                                                                     | Economic<br>Ambition<br>Strategy<br>Reference | This will be led by                             | Output                                                    | Start                              | Finish                         | Cost               |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------|-----------------------------------------------------------|------------------------------------|--------------------------------|--------------------|
|           | Improve access to employment areas for local people e.g.<br>public transport to St. Asaph Business Park and<br>opportunities arising from the development of the<br>strategic employment site at Bodelwyddan | 1.1                                           | County Council -<br>Traffic &<br>Transportation | Better public transport links                             | 1 <sup>st</sup> April<br>2015      | 31 <sup>st</sup> March<br>2017 | Nil                |
| Tudalen 5 | Ascertain and make clear community ambition and<br>expectations for the vacant 'Ocean Plaza' site subject to<br>the outcome of the current Planning application                                              | 1.3                                           | County Council -<br>Planning Policy             | Formulation of a development brief for the site           | 1 <sup>st</sup> April<br>2015      | 31 <sup>st</sup> March<br>2017 | Nil                |
| 1         | Look into the possibility of developing a Marina                                                                                                                                                             | 3.1                                           | County Council –<br>Commercial<br>Leisure       | Feasibility / business<br>justification report            | 1 <sup>st</sup> April<br>2015      | 31 <sup>st</sup> March<br>2017 | To be<br>confirmed |
|           | Redevelopment of the coastal leisure facilities including<br>the Sun Centre, entrance to the Pavilion Theatre and the<br>Children's Village                                                                  | 3.1                                           | County Council -<br>Coastal Facilities<br>Board | Secure development partners for the site(s)               | 1 <sup>st</sup> April<br>2015      | 31 <sup>st</sup> March<br>2017 | Nil                |
|           | Develop the provision of maritime training courses in<br>Rhyl in partnership with Coleg Llandrillo, allowing for<br>the development of skills necessary for associated<br>industries.                        | 4.3                                           | Coleg Llandrillo                                | Maritime training courses<br>will be provided in the town | 1 <sup>st</sup><br>January<br>2014 | 31 <sup>st</sup> March<br>2015 | EU<br>programme    |

| Consider enhancements to allow the Harbour to be used to service the larger wind farm vessels. | 3.3 | County Council -<br>Commercial<br>Leisure | Business case considered | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | Nil |  |
|------------------------------------------------------------------------------------------------|-----|-------------------------------------------|--------------------------|-------------------------------|--------------------------------|-----|--|
|------------------------------------------------------------------------------------------------|-----|-------------------------------------------|--------------------------|-------------------------------|--------------------------------|-----|--|

Making this happen... for the place

|         | Activity                                                                                                                                       | Economic<br>Ambition<br>Strategy<br>Reference | This will be led by                                       | Output                                                                                                           | Start                              | Finish                         | Cost               |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------------|--------------------|
| Tudalen | Investigate options for making the events arena resilient to<br>inclement weather conditions to increase the number of<br>events held in Rhyl. | 3.1                                           | County Council -<br>Economic &<br>Business<br>Development | Feasibility report                                                                                               | 1 <sup>st</sup> April<br>2014      | 31 <sup>st</sup> March<br>2015 | Nil                |
| en 52   | Explore the feasibility of creating an art trail in the town<br>to encourage pedestrian movement to key attractions                            | 3.1                                           | Rhyl Create                                               | Feasibility report                                                                                               | 1 <sup>st</sup> April<br>2015      | 31 <sup>st</sup> March<br>2017 | To be<br>confirmed |
|         | Provide better access to the housing developments in the<br>Rhyl South East area                                                               | 1.1                                           | County Council -<br>Traffic &<br>Transportation           | Junction improvement at<br>Dyserth Road / Pen y Maes<br>Avenue funded by<br>developer through s.106<br>agreement | 1 <sup>st</sup> April<br>2015      | 31 <sup>st</sup> March<br>2017 | To be<br>agreed    |
|         | Improvements to the public realm along the promenade.                                                                                          | 3.1                                           | County Council –<br>Street Scene                          | Provision of replacement<br>seating funded through the<br>base revenue budget                                    | 1 <sup>st</sup> April<br>2014      | 31 <sup>st</sup> March<br>2015 | £5,000             |
|         | Consider further enhancements at Marine Lake which<br>would increase its usage and improve the destination.                                    | 3.1                                           | County Council -<br>Commercial<br>Leisure                 | Funding secured for enhancements                                                                                 | 1 <sup>st</sup> April<br>2015      | 31 <sup>st</sup> March<br>2017 | Nil                |
|         | Make the entrances and gateways into the town more attractive.                                                                                 | 5.1                                           | County Council -<br>Works Unit                            | Installation of decorative<br>lighting on the Foryd<br>bridge during the repairs<br>planned for autumn 2014      | 1 <sup>st</sup><br>October<br>2014 | 31 <sup>st</sup> March<br>2015 | £50,000            |

|         |                                                                                                                 |     | County Council -<br>Economic &<br>Business<br>Development              | Installation of public art at<br>three principal road<br>entrances into the town.                                          |                               |                                |                    |
|---------|-----------------------------------------------------------------------------------------------------------------|-----|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|--------------------|
|         |                                                                                                                 |     | County Council -<br>Development<br>Control &<br>Planning<br>Compliance | Seek to improve the<br>appearance of the Ocean<br>Plaza site pending the re-<br>development through<br>enforcement action. | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | Nil                |
|         |                                                                                                                 |     | Rhyl Town<br>Council                                                   | Funding the planting of<br>roses where possible at<br>gateways into the town                                               | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | To be<br>agreed    |
|         | Positively promote Rhyl through the use of good news stories.                                                   | 6.1 | County Council -<br>Destination,<br>Marketing &<br>Communication       | Development of a communications plan                                                                                       | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | Nil                |
| Tudalen | Investigate options for making use of the County<br>Council's freehold of the site where the former pier stood. | 3.1 | County Council -<br>Economic &<br>Business<br>Development              | Feasibility study                                                                                                          | 1 <sup>st</sup> April<br>2015 | 31 <sup>st</sup> March<br>2017 | Nil                |
| 53      | Ensure the development of high quality facilities in the Harbour café and public realm.                         | 3.1 | County Council -<br>Commercial<br>Leisure                              | Inclusion of quality criteria<br>in the tender documents for<br>the café operator                                          | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | Nil                |
|         | Develop the links between coastal and inland cycle routes                                                       | 1.1 | Connect2 group                                                         | Development of a cycle<br>link between Marine Lake<br>and Glan Morfa                                                       | 1 <sup>st</sup> April<br>2017 | 31 <sup>st</sup> March<br>2021 | To be<br>confirmed |
|         | Encourage the use of East Parade beach for bathers                                                              | 3.1 | County Council -<br>Commercial<br>Leisure                              | Provide deck chairs from<br>the lifeguard station during<br>the summer season funded<br>through base revenue<br>budget     | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | £5,000             |

| Provide the opportunity to invite additional attractions                            |     | County Council –<br>Street Scene     | Identify and agree the preferred location to site new attractions. | 1 <sup>st</sup> April<br>2014 | 31 <sup>st</sup> March<br>2015 | Nil |
|-------------------------------------------------------------------------------------|-----|--------------------------------------|--------------------------------------------------------------------|-------------------------------|--------------------------------|-----|
| along the promenade which complement the existing facilities and enhance the offer. | 3.1 | County Council –<br>Strategic Assets | Secure expressions of<br>interest from appropriate<br>providers    | 1 <sup>st</sup> April<br>2015 | 31 <sup>st</sup> March<br>2017 | Nil |

### Town & Area Plan Priorities -

Contributions required from the Town & Area Plan budget

| Creating a more attractive street scene in the Town Centre -                                                                                                       | £200,000 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| • Exploit the opportunities provided by planned highway opportunities to consider the widening of the carriageway and improvements to be made to the street scene. |          |
| • Street scene improvements to include uniform decorative lighting, replacement street furniture and planting.                                                     |          |
| • Installation of catenary wires where feasible.                                                                                                                   |          |
| Enhancements to the key gateways into the towns to include the restoration of decorative lighting on the Foryd bridge and introduction of gateway features.        | £50,000  |
| Begin implementation of the new pedestrian and tourism wayfinding signage strategy                                                                                 | £50,000  |



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### How will we know if we are on track?

Annual reviews of progress will be undertaken by the County Council together with Rhyl Town Council. More regular updates will also be provided to the County Council's Member Area Groups and to the Town Council, and also to the wider community through County Voice and through press releases made by Denbighshire County Council. The Plan will be treated as a living document in which aspirations can be added or removed according to changes in circumstances.

### Who was involved in the production of this plan?

This plan was produced by Denbighshire Council following consultations with Council Councillors and Services, the Town Council, the Business Group, secondary schools and the wider community.

### For further information: econ.dev@denbighshire.gov.uk

| Percentage of                                                 | In Rhyl | Rhyl excluding<br>West & South<br>West | In Denbighshire |
|---------------------------------------------------------------|---------|----------------------------------------|-----------------|
| Young people aged 15 or under                                 | 19.7    | 17.2                                   | 18.1            |
| All people aged 65 or over                                    | 18.7    | 22.8                                   | 21.1            |
| People aged 85 or over                                        | 2.1     | 2.7                                    | 2.8             |
| Overcrowded households                                        | 6.7     | 3.9                                    | 4.5             |
| JSA Claimants                                                 | 6.3     | 4.1                                    | 4.2             |
| Early Retired                                                 | 17.0    | 19.7                                   | 18.5            |
| People born in Wales                                          | 54.7    | 55.5                                   | 58.1            |
| People over 3 years of age who can speak, read or write Welsh | 22.2    | 23.5                                   | 35.4            |
| Working residents employed in hotels and restaurants          | 7.5     | 5.8                                    | 6.9             |
| Working residents employed in manufacturing                   | 8.5     | 8.6                                    | 9.1             |
| Working residents in retail                                   | 17.8    | 16.5                                   | 14.4            |
| Working residents employed in the public sector               | 33.8    | 35.6                                   | 35.7            |

| Welsh Index of Multiple Deprivation |                    |                    |                    |  |  |
|-------------------------------------|--------------------|--------------------|--------------------|--|--|
| Lower Super Output<br>Area          | Ranking in<br>2005 | Ranking in<br>2008 | Ranking in<br>2011 |  |  |
| Rhyl East 1                         | 300                | 301                | 479                |  |  |
| Rhyl East 2                         | 887                | 599                | 1040               |  |  |
| Rhyl East 3                         | 242                | 162                | 216                |  |  |
| Rhyl South 1                        | 608                | 598                | 533                |  |  |
| Rhyl South 2                        | 1058               | 1081               | 1142               |  |  |
| Rhyl South East 1                   | 797                | 692                | 752                |  |  |
| Rhyl South East 2                   | 1052               | 1033               | 1048               |  |  |
| Rhyl South East 3                   | 947                | 840                | 1053               |  |  |
| Rhyl South East 4                   | 167                | 235                | 287                |  |  |
| Rhyl South East 5                   | 1491               | 1517               | 1455               |  |  |
| Rhyl South West 1                   | 114                | 94                 | 96                 |  |  |
| Rhyl South West 2                   | 25                 | 18                 | 12                 |  |  |
| Rhyl South West 3                   | 779                | 717                | 586                |  |  |
| Rhyl West 1                         | 17                 | 4                  | 7                  |  |  |
| Rhyl West 2                         | 11                 | 1                  | 1                  |  |  |
| Rhyl West 3                         | 79                 | 88                 | 34                 |  |  |

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**Appendix 3** 

# DENBIGH TOWN & AREA PLAN

"LOOKING FORWARD TOGETHER"

2013 - 2020

March 2014

# DENBIGH TOWN PLAN

"LOOKING FORWARD TOGETHER"

2012 — 2020 Revised August 2013

### Introduction

Denbighshire County Council has adopted a strategic aim of being "a high performing council close to the community".

To help achieve this aim, the County Council is inviting the town and community councils and the businesses, community and voluntary sectors in each of its main towns and the smaller outlying communities which relate to them to join together to develop "town plans". These will be living documents which will be subject to regular reviews and will set out

- the current situation in the towns
- the key challenges and opportunities which they will face over the next decade
- a vision for each town which will provide it with a sustainable future, and
- realistic and achievable actions which will deliver that vision.



Denbigh, the third largest town in the county is a medieval market town, steeped in history and dominated by the castle built during the reign of Edward I. The original town walls are still in place apart from a 100 yard stretch. Denbigh was given its borough charter in the 13<sup>th</sup> century and it remained a borough until 1974. The town, which prospered during Tudor times, (one of the most prosperous in Wales) today boasts over 200 listed buildings. The older parts of the town have close knit narrow streets, some grand medieval merchants' houses and many terraced houses, which retain the sense of the medieval town plan. Much of the town is now designated a Conservation Area. The High Street with its 16th century county hall (now the library) has an interesting mixture of shops and public houses. Gwasg Gee in Chapel Street was the oldest printing works in Wales until it closed in 2001, and played an important part in the history, politics and culture of Wales. Denbigh is also the birthplace of many important and well known figures such as H M Stanley, Elizabeth Casson, Thomas and Hugh Myddelton and Twm o'r Nant.

In the 19th century, the North Wales Hospital was built on the outskirts of the town; it was the town's largest employer until it closed in 1995. The main hospital closed in the 1990's with the closure of the Gwynfryn facility following in 2002. The in-patient services which were previously provided at the Hospital were relocated elsewhere. The livestock mart also left the town in 1992 when the new facility was opened on the outskirts of Ruthin and the site which was vacated became the food store that is now Morrison's. Unfortunately, the economic consequences of these closures have not yet been addressed. The Colomendy Industrial Estate which was developed in the latter part of the 20th century is the county's largest general industrial site and has provided new types of employment for the area. Major employers on the Estate included Craig Bragdy who are specialists in ceramic murals for architectural settings and swimming pools, Niagara Health Care Ltd who make massage systems built into beds and chairs, and Telsol who manufacture boluses used in the treatment of livestock.

1. See Appendix 1 – Urban Characterisation Study of Denbigh

The town has two state schools providing secondary education - Denbigh High School and St Brigid's, which also provides primary education. Denbigh College, a Coleg Llandrillo campus provides further education and bilingual learning facilities for the town and its surrounding areas. Ysgol Plas Brondyffryn is a regional school specialising in the education of children on the autistic spectrum from the age of 3 - 19; it also provides residential facilities at Gwynfryn. There are five state primary schools, including Ysgol Frongoch, Ysgol Pendref, St Bridgid's, Ysgol y Parc and Twm o'r Nant - which provides education through the medium of Welsh. Housing growth during the second half of the 20th century has been primarily focussed in lower Denbigh.

It has a community hospital, the oldest in Wales and a good choice of doctor and dentist practices. It has a leisure centre with a swimming pool, an all weather pitch, fitness suite and dance studio. Lower Park provides tennis courts, a bowling green, a children's park and a skate park. It boasts a voluntary-run theatre, Theatr Twm o'r Nant which is also home to a successful Film Club. Also voluntary-run is Eirianfa, a community centre which is close to the town's main car parks.

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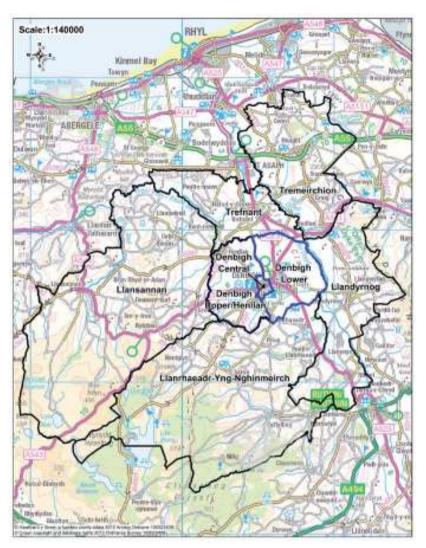
There is a Business Group which organises festivals, markets and other events; the Midsummer Festival Committee organises an annual week-long Festival during June and the Round Table organises an annual successful Beer Festival in September. On Boxing Day, the Rotary Club organises an annual 'Roll the Barrel competition' which follows the meeting of the Denbighshire Hunt in the High Street. Denbigh participates in the annual Open Doors heritage weekends and Helfa Gelf, both in September.

The Town Council is also very active; it organises heritage lectures, town guides and an annual Firework display at the castle. The council also provides grant aid funding in excess of £40,000 per annum for community clubs and groups to apply.

### The population of the town of Denbigh is 9,848

The town serves a wider rural hinterland and is surrounded by the Llandyrnog, Llanrhaeadr yng Nghinmeirch and Tremeirchion, Cwm & Waen and Trefnant wards in Denbighshire and the Llansannan ward in Conwy County Borough. These wards together with the community of Henllan are the home to a further 10,005 people.





Wards in the Denbigh area

### Where we are now

(The actual figures are shown in the Statistical Appendix.)

### People

Compared to the county as a whole, the town of Denbigh has

- fewer people aged over 65,
- the same percentage of over 85's,
- more young people under 15,
- fewer households claiming housing or Council Tax benefit except in part of the Denbigh Upper & Henllan ward where the percentage is twice the county average,
- fewer households claiming Disability Living Allowance except in the Denbigh Central and Denbigh Upper & Henllan wards, and
- the same proportion of households are overcrowded except in part of the Denbigh Upper & Henllan ward where the percentage is more than twice the county average.

### Community



Map showing the Lower Super Output Areas in Denbigh

Compared to the county as a whole, more people in the town of Denbigh

- have been born in Wales, and
- can speak Welsh

In the town as a whole, the crime rate is average or, in the case of Denbigh Lower ward, below average; however in the Central ward incidences of 'Violence against the Person' and 'Criminal Damage' are higher.

There is a strong ethos of community enterprise in the town which has enabled the provision of facilities by voluntary and community groups, for example, Theatr Twm o'r Nant, where they have not been provided by the public sector.

The Welsh Government uses a formula to measure deprivation called the "Welsh Index of Multiple Deprivation". Wales is split into 1896 areas some of which are smaller than County Council wards which are called "Lower Super Output Areas". Each area is then ranked with the most deprived given a score of 1 and the least deprived as score of 1896. The scores in different years are not directly comparable because the way in which the index is calculated changes over time. In the 2011 edition of the Index, part of the Denbigh Upper & Henllan ward has moved up to be amongst the 10% most deprived areas in Wales and as such potentially qualifies for assistance through the Communities First programme.

Part of the index which relates to how easy it is for people to access services such as schools, clinics, shops and leisure centres and the Llanrhaeadr yng Nghinmeirch, Llansannan, Trefnant and Tremeirchion, Cwm & Waen wards are considered to be amongst the 10% most deprived in Wales in this regard with the Llandyrnog ward being in the 20% most deprived.

### Jobs

Compared to the county as a whole, (2. Appendix 2 (Statistical Appendix)

- more people who live in Denbigh work in the public sector (and more people in Denbighshire work in this sector than in any other local authority area in Great Britain)
- fewer people work in retail
- the same percentage of people work in manufacturing (which is lower than in Wales as a whole)
- fewer residents of the town commute more than 20km to work
- fewer people commute more than 20km to work in the town, and
- the same percentage of people of working age claim Job Seekers' Allowance.

Annual household incomes in the Denbigh Lower ward are much higher than the average for Wales with those in the rest of the town being lower than average.

2. Appendix 2 (Statistical Appendix)

### The place

Denbigh has one of the highest percentages of vacant town centre units in the county although this is still broadly similar to the average level for the UK.

#### Vacancy rates for town centre premises – November 2013

| Denbigh | 10.8% | (12 units)           |
|---------|-------|----------------------|
| ик      | 13.9% | (Local Data Company) |

The principal attraction in the town currently is the castle which had 13,500 visitors in 2012.

The number of bed spaces in graded visitor accommodation in the town has increased from 8 to 31 over the last couple of years.

### Future challenges and opportunities

### People

A development to enable the conservation of the historic buildings at the former North Wales Hospital could potentially provide new homes and employment opportunities on the site.

Cymdeithas Tai Clwyd has bought the former Autoworld site on Smithfield Road site with the intention of providing new homes for young people. This is an opportunity to provide new community and enterprise facilities for young people to complement the proposed housing development.

The former school site in Middle Lane is no longer in use and could be redeveloped; it is owned and administered by a charity.

### Community

Part of the Denbigh Upper & Henllan ward is now amongst the 10% most deprived areas in Wales and potentially qualifies for assistance through the Communities First programme. There is already a dedicated community development worker for the area and a food co-operative is operating from the Margaret Morris Centre.

The Co-operative store is willing to allow community uses on the upper floors of their shop in High Street.

Bryn Parc, a popular recreational area adjoining Denbigh Castle is in private ownership and is leased to Denbighshire County Council. The lease expires in 2017.

There are many successful sports clubs such as: rugby, football, tennis, bowling, boxing, hockey, golf and cricket (the second oldest in Wales, est 1844). The cricket club is looking to re-locate. The golf and rugby club have entertainments facilities and the rugby club was the first to install solar panels for energy reduction.

The Council closed its museum in the town's library in 2004; there are over 1,000 items pertaining to Denbigh in store in Ruthin; the North Wales Hospital Group has a huge collection which is of interest to all those interested in the study of mental health. There are H M Stanley artifacts which were bought with a grant from the HLF at the Stanley auction at Christies in 2002; one of the conditions of this grant was that they be on view to the public in an accredited museum. There is a Denbigh Museum Registered Company limited by guarantee which is seeking to re-open the museum at alternative premises within the town. On the outskirts there is Cae Dai museum celebrating the 50s and in the Welsh Language Centre there is the Wireless in Wales museum.

Jobs

There is very little easily accessible employment land left to develop at Colomendy Industrial Estate limiting both the expansion of current businesses on the estate and the industrial estate itself.

Businesses in the town can access fast broadband services through connections to the Fibrespeed optical fibre link which runs along the A55.

Station Yard site in lower Denbigh is a large area suitable for re-development.

The shops which currently make such an important contribution to the way the town centre looks and feels continue to face strong competition; shopping via the internet and out of town stores are challenges to be addressed as are the high business rates. Negative perceptions of town centre parking are a deterrent to attract customers.

### Place

The principal attraction in the town is the castle which is under the control of CADW. Unlike other Denbighshire towns, the County Council does not own or run any heritage or cultural assets in Denbigh, apart from the library.

The appearance of the streetscape in the town centre has been significantly improved as a result of the Townscape Heritage Initiative. Nevertheless, there are still some prominent historic buildings in the town centre which are unused or derelict such as Gwasg Gee, the former cinema, the Crown Hotel, the Church Institute and 102 Vale Street.

There is a need to consider the gas, electricity and water infrastructure when developing areas in the town.

The town's car parks are untidy, especially the multi-storey car park; this needs a regular inspection and maintenance.

There is a lack of coach parking in town; the County Council is obliged to provide this as a condition of sale of the former Smithfield site in 1997. The Magistrates' Court formerly Frongoch primary school is for sale and could go some way towards answering this need.

In 2011 CADW invested at Denbigh Castle with the building of a new visitor centre, improved interpretation and longer opening hours. However, signage at the entrance to the town, within the town centre and around the castle is limited; the physical links between the town centre and castle are not obvious. Access to the town walls should be made easier.

NO2 pollution levels are high in Lenten Pool, and also on Vale Street.

### Vision for Denbigh

We want Denbigh

- to be the main centre of employment and retailing in the Vale of Clwyd
- to realise the tourism potential by increasing the number of visitors to the castle and town walls and other attractions
- to be the gateway to Hiraethog, and Llyn Brenig centre
- to have an attractive and viable town centre
- to re-open the museum
- to improve and create new cycle routes
- to offer a great quality of life to residents
- to have support for its strong community connections and the high levels of usage of the Welsh language

# Making it happen... for people

| What we want to achieve                                                  | We will achieve this by                                                                                                                                     | This will be led by                                             | By when      | Status                             |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--------------|------------------------------------|
|                                                                          | Reviewing primary school provision in upper Denbigh                                                                                                         | County Council<br>Modernising Education                         | 1 year       | Complete                           |
| There has been an                                                        | Implementing the actions arising from the review of primary school provision in upper Denbigh                                                               | County Council<br>Modernising Education                         | 1 – 5 years  |                                    |
| improvement in educational attainment                                    | Reviewing remaining primary provision within Denbigh and the adjoining communities                                                                          | County Council<br>Modernising Education                         | 1 – 5 years  |                                    |
|                                                                          | Secure capital funding for improvements to primary and secondary Schools                                                                                    | County Council<br>Modernising Education                         | 5 – 10 years |                                    |
|                                                                          | Potentially providing housing to enable the conservation of the historic buildings at the former North Wales Hospital a Grade 1 Listed Building             | Private sector                                                  | 1 – 5 years  |                                    |
| C<br>Othe housing needs of                                               | Youth Enterprise Centre on the former Autoworld Site will be completed by 2014                                                                              | Cymdeithas Tai Clwyd                                            | 1 – 5 years  |                                    |
| residents have been met                                                  | Considering making the site of the former Denbigh Grammar School on<br>Middle Lane available for a housing development to meet the needs of<br>older people | County Council Housing &<br>Community Development               | 1 – 5 years  |                                    |
| 68                                                                       | Include Station yard and the Wool factory as possibility for houses, employment, visitor accommodation                                                      | County Council Housing & Community Development                  | 1 – 5 years  |                                    |
| People will have greater<br>access to cheaper and better<br>quality food | Providing more allotments and supporting the establishment of an Allotment User Association.                                                                | County Council Finance & Assets                                 | 1 – 5 years  | Was found to<br>not be<br>required |
| Places for families to                                                   | Providing family focused activities and establishments                                                                                                      | County Council Housing &<br>Community Development               | 1 – 5 years  |                                    |
| socialise together                                                       |                                                                                                                                                             | County Council Leisure,<br>Libraries & Community<br>Development |              |                                    |
|                                                                          |                                                                                                                                                             | Business Group                                                  |              |                                    |

## Making it happen... for the community

| What we want to achieve                                                                                             | We will achieve this by                                                                                                                            | This will be led by                                                                         | By when                               | Status |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------|--------|
| More resources to tackle the<br>causes of deprivation in part of<br>the Denbigh Upper & Henllan<br>ward             | Upper Denbigh is now part of the Communities First Programme.                                                                                      | Upper Denbigh Community<br>Partnership                                                      | 1 year                                |        |
| People have a better<br>appreciation of their town's<br>history by being able to access<br>collections held locally | Implementing the recommendations of the museum feasibility study                                                                                   | Denbigh Museums<br>Group/DTC                                                                | 1 – 5 years                           |        |
| There will continue to be a high<br>percentage of the town's<br>population who speak Welsh                          | Improving facilities at the town's Welsh primary school by replacing mobile classrooms with permanent buildings                                    | County Council Modernising<br>Education                                                     | 1 – 5 years                           |        |
|                                                                                                                     | Supporting the improvement of the facilities at Denbigh Town Football Club, the Tennis and Bowls Clubs, the lower park pavilion and Cricket Club.  | County Council Leisure,<br>Libraries & Community                                            | 1 – 5 years                           |        |
| The town's community facilities                                                                                     | Support the boxing club in its relocation from Middle Lane                                                                                         | Development / Pavilion Group                                                                | , , , , , , , , , , , , , , , , , , , |        |
| Will be better and more<br>Sustainable;                                                                             | Re-establish public toilets in Lower / Middle Park                                                                                                 | County Council Environment<br>& Lower Park Association                                      | 1 – 5 years                           |        |
| dalen                                                                                                               | Improve the interior of the town hall and market hall                                                                                              | County Council Leisure,<br>Libraries & Community<br>Development                             | 1 – 5 years                           |        |
| 69                                                                                                                  | Providing a permanent building for the Margaret Morris Centre                                                                                      | County Council Modernising<br>Education                                                     | 1 – 5 years                           |        |
| 9                                                                                                                   | Providing new facilities for young people to complement the housing development proposed for the former Autoworld site in Smithfield Road          | County Council Leisure,<br>Libraries & Community<br>Development and<br>Cymdeithas Tai Clwyd | 1 – 5 years                           |        |
|                                                                                                                     | Providing more flexible public transport for people living in outlying communities to make it easier for them to access the facilities in the town | County Council Highways & Transportation                                                    | 1 – 5 years                           |        |
| More social integration between education facilities                                                                | Providing integrated activities between the schools including Plas Brondyffryn, and Denbigh College                                                | Denbigh High School,<br>Howell's School, St Brigid's<br>School                              | 1 year                                |        |

### Making it happen... for jobs

| What we want to achieve                                                                                                                               | We will achieve this by                                                                                                                      | This will be led by                                                                                                  | By when      | Status |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|--------------|--------|
| A wider choice of jobs will be                                                                                                                        | Maximising the regeneration benefits of the redevelopment of Station Yard                                                                    | Private Sector                                                                                                       | 1 year       |        |
| available in Denbigh itself                                                                                                                           | Allocating easily accessible land for development at the Colomendy Industrial Estate                                                         | County Council Planning &<br>Public Protection                                                                       | 5 – 10 years |        |
|                                                                                                                                                       | Looking into the feasibility of providing a north-south cycle path in the Vale of<br>Clwyd                                                   | County Council Highways and<br>Transportation                                                                        | 1 year       |        |
| It will be possible to commute                                                                                                                        | Looking into the feasibility of providing a lower carbon public transport link to main employment sites in the area and Rhyl railway station | County Council Highways and<br>Transportation                                                                        | 1 – 5 years  |        |
| safely and sustainably to jobs which are available elsewhere                                                                                          | Promoting the use of empty shop units                                                                                                        | County Council Housing &<br>Community Development                                                                    | 1 year       |        |
| The businesses which provide<br>omployment in the town centre<br>will be more sustainable                                                             | Improving the market and support events would be of benefit to the town centre                                                               | County Council Housing &<br>Community<br>Development/Events/Commu<br>nity Facilities/Business<br>Group/Tourism Group | 1 -5 years   |        |
| en 70                                                                                                                                                 | Supporting liaison with the Former Howells School to maximize the future economic benefit to the town and to safeguard the listed buildings. | Business Group/ County<br>Council Housing &<br>Community Development                                                 | 1 – 5 years  |        |
| More visitors will come to the castle and walls and will spend                                                                                        | Improving access to the castle and town walls                                                                                                | Denbigh Tourism Group/DCC<br>Tourism & Heritage                                                                      | 1 year       |        |
| money in the town                                                                                                                                     | Carrying out small scale improvements to the signage and access arrangements for the castle and town walls                                   | County Council Housing &<br>Community Development                                                                    | 1 – 5 years  |        |
| There will be more graded<br>accommodation to enable<br>visitors to stay overnight and<br>spend money in the town                                     | Holding information workshops for potential B&B operators                                                                                    | County Council Housing &<br>Community Development                                                                    | 1 – 5 years  |        |
| Unused but otherwise sound<br>buildings such as the former<br>Church Institute will be brought<br>back into use for the benefit of<br>the town centre | Being flexible about the uses allowed                                                                                                        | County Council Housing &<br>Community<br>Development/Private                                                         | 1 – 5 years  |        |

# Making it happen... for the place

| What we want to achieve                                       | We will achieve this by                                                                                                                                                                                                                                        | This will be led by                                                               | By when     | Status |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------|--------|
| Buildings in the town will look                               | Providing financial support to town centre businesses that want to smarten up the outside of their premises                                                                                                                                                    | County Council Environment                                                        | 1 year      |        |
| more attractive                                               | Getting prominent untidy sites and buildings such as Gwasg Gee, the<br>Crown Hotel, the former cinema in Highgate, 102 Vale Street and the<br>former North Wales Hospital back into use through enforcement action<br>if necessary                             | County Council Planning & Public Protection                                       | 1 – 5 years |        |
| The town's public realm will look more attractive.            | Tidying the area around the water feature near Factory Ward car park.<br>Cleaning up the principal routes used by visitors such as Rosemary<br>Lane and Broomhill Lane. Providing a litter bin near the college and<br>monitoring on street cleansing service. | County Council Environment                                                        | 1 year      |        |
|                                                               | Reviewing the provision of benches including style and number                                                                                                                                                                                                  | County Council Environment                                                        | 1 – 5 years |        |
| Tuda                                                          | Removing time expired temporary notices from lamp posts and telegraph poles                                                                                                                                                                                    | County Council, Highways &<br>Transportation, and Planning<br>& Public Protection | 1 year      |        |
| he air quality in Lenten Pool<br>and on Vale Street will have | Monitoring NO2 levels and looking into how they could be reduced                                                                                                                                                                                               | County Council Planning & Public Protection                                       | 1 – 5 years |        |
|                                                               | Investigate the possibility of funded Town Centre Manager.                                                                                                                                                                                                     | County Council Housing &<br>Community Development<br>and Town Council             |             |        |
| Visitors to the town will have                                | Rationalising and improving signs in Factory Ward car park and removing all out of date signs                                                                                                                                                                  | County Council Highways &<br>Transportation                                       | 1 year      |        |
| a better experience                                           | Improving the location of visitor signs in Factory Ward car park.<br>Providing interpretation of water feature near Factory Ward car park.<br>Interpreting the story of Rosemary Lane.                                                                         | County Council Housing & Community Development                                    | 1 – 5 years |        |
|                                                               | Need to co-ordinate and improve the CCTV with the aim of linking up to the county's centre in Rhyl                                                                                                                                                             | County Council Planning & Public Protection                                       |             |        |
|                                                               | Need signage from the A55                                                                                                                                                                                                                                      | County Council Highways &<br>Transportation                                       |             |        |

| All pedestrians will be able to move safely around the town | Improve access around the town by widening paths and dropping kerbs where required????                                                                                                                                                                                                                                                   |                                                                                |              |  |
|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------|--|
| Traffic will be able to circulate freely and safely         | Looking into the feasibility of off street parking on Barker's Well Lane,<br>improving the road junction at St Mary's, better bus stops in the town<br>centre so buses can pull in and won't hold up the traffic, signage for<br>alternative routes to town centre<br>Improve the bus terminals in their current position in Lenten Pool | County Council Highways &<br>Transportation                                    | 5 – 10 years |  |
| There will be a better offer for visitors including the     | Looking into the feasibility of developing the Chapel Street area into a cultural quarter based on the two chapels, Victorian school room, Gwasg Gee, and Tŷ Thomas Gee and making more of the link between Beatrix Potter and Gwaenynog Hall and accommodating coach parties                                                            | County Council Housing &<br>Community Development                              | 1 – 5 years  |  |
| development of new<br>attractions and walks                 | Accommodating coach parties                                                                                                                                                                                                                                                                                                              | County Council Housing &<br>Community<br>Development/Denbigh<br>Museum Company | 1 – 5 years  |  |











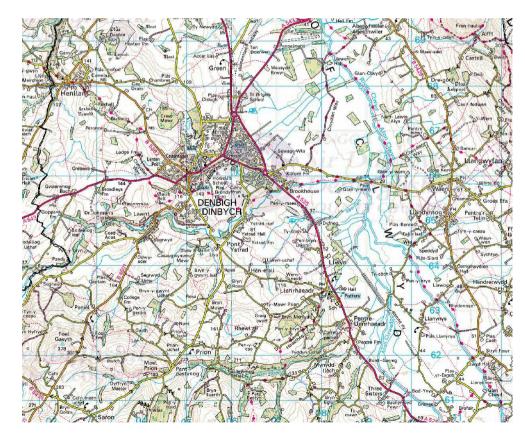


# The links between the town & the associated communities

Denbigh and its surrounding communities are closely linked with Denbigh town centre which serves the majority of villages in the area. The area around Denbigh is large and home to a large agricultural economy and population.

The area is becoming increasingly popular for holding high quality, high profile events such as the Tour of Britain cycle event and the National Eisteddfod. The area offers a wealth of outdoor activities such as walking, horseriding, cycling, golf as well as educational opportunities such as the Duke of Edinburgh awards.

There are several active community councils and groups in the area all working towards the well being of their local communities and economies. The communities covered by this Area Plan include Bodfari, Henllan, Nantglyn, Prion, Saron, Aberwheeler, Llangwyfan. Llandyrnog and Llanrhaeadr.



# Making it happen... For People & Community

| ACTIVITY                                                                                                             | ECON.<br>AMB.<br>STRAT.<br>REF. | OUTPUT                                                                                     | LED BY                                   | START     | FINISH    |
|----------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------|-----------|-----------|
| Upgrade the Coco Rooms in<br>Llandyrnog, which require                                                               |                                 | Repairs and work required for WiFi identified                                              | Llandrynog Community Council             | May 2014  | May 2014  |
| external and internal repairs,                                                                                       |                                 | Funding identified and secured                                                             | Llandrynog Community Council             | June 2014 | Aug 2014  |
| and provide Wi-Fi access for<br>community use to encourage                                                           | 5.2c                            | Repairs carried out                                                                        | Llandrynog Community Council             | Sept 2014 | Nov 2014  |
| computer skills and web<br>training.                                                                                 |                                 | WiFi installed                                                                             | Llandrynog Community Council             | Nov 2014  | Dec 2014  |
|                                                                                                                      |                                 | Costings identified                                                                        | Llandrynog Community Council             | Feb 2014  | Mar2014   |
| Improvements to Llandrynog<br>Sports Pavilion                                                                        | 5.2c                            | Funding identified and secured                                                             | Llandrynog Community Council             | Mar 2014  | Apr 2014  |
|                                                                                                                      |                                 | Improvement works complete                                                                 | Llandrynog Community Council             | Apr 2014  | Jul 2014  |
| Build a new community<br>building at Top Park, Henllan                                                               |                                 | Costings identified                                                                        | Henllan Community Council                | June 204  | July 2014 |
| to include Healthy Activity<br>Schemes                                                                               | 5.2c                            | Funding identified and secured                                                             | Henllan Community Council                | July 2014 | Sept 2014 |
|                                                                                                                      |                                 | Community building built                                                                   | Henllan Community Council                | Oct 2014  | Aug 2015  |
| Review bus timetable<br>/community bus scheme in                                                                     |                                 | Issue raised with Highways                                                                 | DCC Economic and Business<br>Development | May 2014  | May 2014  |
| light of bus grant cuts – across<br>the rural area around Denbigh<br>but particularly between<br>Denbigh and Henllan | 5.2c                            | Actions determined by outcome of discussion with Highways                                  | DCC Highways                             | June 2014 | June 2014 |
| Provide a community centre in Nantglyn.                                                                              | 5.2c                            | Options determined for providing a community centre – new build, use of existing building, | Nantglyn Community Council               | June 2014 | July 2014 |

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|                                                                                                        |      | repair/refurbishment of existing                                                                                                                 |                                          |            |                                  |
|--------------------------------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------|----------------------------------|
|                                                                                                        |      | building<br>Preferred option determined                                                                                                          | Nantglyn Community Council               | Aug 2014   | Aug 2014                         |
|                                                                                                        |      | Funding identified and secured                                                                                                                   | Nantglyn Community Council               | Aug 2014   | Oct 2014                         |
|                                                                                                        |      | New community centre available                                                                                                                   | Nantglyn Community Council               | Oct 2014   | Dependent<br>on chosen<br>option |
| Provide more burial space in                                                                           |      | Options for providing more burial space determined                                                                                               | Nantglyn Community Council               | May 2014   | June 2014                        |
| Nantglyn.                                                                                              | 5.2c | Preferred option determined                                                                                                                      | Nantglyn Community Council               | July 2014  | Aug 2014                         |
| 0,7                                                                                                    |      | Funding identified and secured                                                                                                                   | Nantglyn Community Council               | Aug 2014   | Oct 2014                         |
|                                                                                                        |      | Burial space available                                                                                                                           | Nantglyn Community Council               | Nov 2014   | Jan 2015                         |
| Upgrade Cae Nant playing                                                                               |      | Improvements identified                                                                                                                          | Llandrynog Community Council             | Apr 2014   | May 2014                         |
| field in Llandyrnog and                                                                                |      | Funding identified and secured                                                                                                                   | Llandrynog Community Council             | June 2014  | Aug 2014                         |
| improve the safety between<br>the play area and the parking<br>area by resurfacing the parking<br>area | 5.2c | Upgrade carried out                                                                                                                              | Llandrynog Community Council             | Sept 2014  | Oct 2014                         |
| Upgrade the playing field in                                                                           |      | Improvements identified                                                                                                                          | Aberwheeler Community Council            | Apr 2014   | May 2014                         |
| Aberwheeler. Including the                                                                             |      | Funding identified and secured                                                                                                                   | Aberwheeler Community Council            | June 2014  | Aug 2014                         |
| replacement of the barbed wire<br>fencing with D shaped rails<br>and plain wire                        | 5.2c | Upgrade carried out                                                                                                                              | Aberwheeler Community Council            | Sept 2014  | Oct 2014                         |
| Start the proposal of building a new community centre in                                               |      | Options determined for providing a<br>community centre – new build, use<br>of existing building,<br>repair/refurbishment of existing<br>building | Aberwheeler Community Council            | June 2014  | July 2014                        |
| Aberwheeler to replace the<br>community meeting facility                                               | 5.2c | Preferred option determined                                                                                                                      | Aberwheeler Community Council            | Jul 2014   | Aug 2014                         |
| when the chapel closes.                                                                                |      | Funding identified and secured                                                                                                                   | Aberwheeler Community Council            | Aug 2014   | Oct 2014                         |
|                                                                                                        |      | New community centre available                                                                                                                   | Aberwheeler Community Council            | Oct 2014   | Jul 2015                         |
| Continue with the upkeep of the Henllan park which DCC                                                 | 5.2c | Issue raised with Housing Services                                                                                                               | DCC Economic and Business<br>Development | April 2014 | May 2014                         |
| Housing have recently<br>invested in                                                                   | 5.20 | Maintenance schedule established                                                                                                                 | DCC Housing Services                     | May 2014   | June 2014                        |

| Provide space to improve<br>parking for walkers and           |        | Parking area identified                                       | Aberwheeler Community Council | May 2014  | June 2014  |
|---------------------------------------------------------------|--------|---------------------------------------------------------------|-------------------------------|-----------|------------|
| improve parking situation in                                  |        | Necessary permissions gained                                  | Aberwheeler Community Council | May 2014  | June 2014  |
| Aberwheeler.                                                  | 3.1A-a | Funding identified and secured                                | Aberwheeler Community Council | June 2014 | Aug 2014   |
|                                                               |        | Parking space available                                       | Aberwheeler Community Council | Sept 2014 | Nov 2014   |
|                                                               |        | Meet with Community Council                                   | DCC Highways                  | May 2014  | May 2014   |
| Introduce a 30mph limit                                       |        | Business case                                                 | DCC Highways                  | June 2014 | July 2014  |
| through Llanrhaeadr                                           |        | Implement the reduced speed limits (subject to business case) | DCC Highways                  | Aug 2014  | Dec 2014   |
| Reduce the speed limit on the                                 |        | Meet with Community Council                                   | DCC Highways                  | May 2014  | May 2014   |
| Nantglyn to Waen road to                                      |        | Business case                                                 | DCC Highways                  | June 2014 | July 2014  |
| 30mph                                                         |        | Implement the reduced speed limits (subject to business case) | DCC Highways                  | Aug 2014  | Dec 2014   |
|                                                               |        | Meeting between Community<br>Council and DCC Highways         | DCC Highways                  | May 2014  | June 2014  |
| Provide a cycleway / walkway                                  |        | Engineers Report                                              | DCC Highways                  | June 2014 | July 2014  |
| between Henllan & Denbigh -                                   |        | Costed design                                                 | DCC Highways                  | July 2014 | Sept 2014  |
| to improve safety and                                         |        | Report/Business case                                          | DCC Highways                  | Sept 2014 | Oct 2014   |
| encourage cycling and walking<br>whilst also providing better | 5.2c   | Planning and/or other consents secured                        | DCC Highways                  | Oct 2014  | Dec 2014   |
| links to Denbigh                                              |        | Land acquisition if required                                  | DCC Property Services         | Dec 2014  | April 2015 |
|                                                               |        | Funding identified & secured                                  | DCC Highways                  | Mar 2015  | June 2015  |
|                                                               |        | Improvement/provision of path.<br>(Subject to Business Case). | DCC Highways                  | July 2015 | Sept 2015  |
| Introduce traffic calming in                                  |        | Meet with Community Council                                   | DCC Highways                  | May 2014  | May 2014   |
| Llandyrnog and reduce the speed limit to 20mph at the         |        | Business case                                                 | DCC Highways                  | June 2014 | July 2014  |
| school                                                        |        | Implement the reduced speed limits (subject to business case) | DCC Highways                  | Aug 2014  | Dec 2014   |
| Provide a footpath on Lon<br>Garn, Henllan to improve         |        | Meeting between Community<br>Council and DCC Highways         | DCC Highways                  | May 2014  | June 2014  |
| pedestrian safety within 30mph                                |        | Engineers Report                                              | DCC Highways                  | June 2014 | July 2014  |
| area                                                          |        | Costed design                                                 | DCC Highways                  | July 2014 | Sept 2014  |
|                                                               |        | Report/Business case                                          | DCC Highways                  | Sept 2014 | Oct 2014   |

|                                                                                  |      | Planning and/or other consents secured                                                 | DCC Highways                             | Oct 2014  | Dec 2014   |
|----------------------------------------------------------------------------------|------|----------------------------------------------------------------------------------------|------------------------------------------|-----------|------------|
|                                                                                  |      | Land acquisition if required                                                           | DCC Property Services                    | Dec 2014  | April 2015 |
|                                                                                  |      | Funding identified & secured                                                           | DCC Highways                             | Mar 2015  | June 2015  |
|                                                                                  |      | Improvement/provision of path.<br>(Subject to Business Case).                          | DCC Highways                             | July 2015 | Sept 2015  |
| Introduce speed calming                                                          |      | Meet with Community Council                                                            | DCC Highways                             | May 2014  | May 2014   |
| measures on Lon Garn &<br>Denbigh Street, Henllan, to<br>reduce excessive speeds |      | Business case                                                                          | DCC Highways                             | June 2014 | July 2014  |
|                                                                                  |      | Implement the reduced speed limits (subject to business case)                          | DCC Highways                             | Aug 2014  | Dec 2014   |
| Look into the feasibility of                                                     |      | Issue to be raised with DCC<br>Modernising Education Team                              | DCC Economic and Business<br>Development | June 2014 | July 2014  |
| expanding Ysgol Pant<br>Pastynog                                                 | 5.2c | Further action to be determined<br>during review of Denbigh area<br>primary provision. | DCC Modernising Education<br>Team        | July 2014 | Aug 2014   |
|                                                                                  |      | Repairs assessment carried out                                                         | Aberwheeler Community Council            | May 2014  | June 2014  |
| Repair Aberwheeler Memorial                                                      |      | Funding identified and secured                                                         | Aberwheeler Community Council            | June 2014 | Aug 2014   |
|                                                                                  |      | Repairs undertaken                                                                     | Aberwheeler Community Council            | Sept 2014 | Oct 2014   |
| Provide new outdoor pavilion/marquee for                                         |      | Funding identified and secured                                                         | Aberwheeler Sports Club                  | June 2014 | Aug 2014   |
| navilion/margues for                                                             |      | Pavilion / marquee provided                                                            | Aberwheeler Sports Club                  | Sept 2014 | Sept 2014  |

# Making it happen... for the place

| ACTIVITY                                                                                   | ECON.<br>AMB.<br>STRAT.<br>REF. | OUTPUT                                                     | LED BY                                   | START     | FINISH    |
|--------------------------------------------------------------------------------------------|---------------------------------|------------------------------------------------------------|------------------------------------------|-----------|-----------|
|                                                                                            |                                 | Ownership determined and<br>necessary permissions in place | Aberwheeler Community Council            | May 2014  | July 2014 |
| Improve the footpath from<br>Aberwheeler down to the river                                 | 6.1e                            | Costs of improvements determined                           | Aberwheeler Community Council            | July 2014 | Aug 2014  |
| Wheeler to allow access for all                                                            | 0.10                            | Funding identified and secured                             | Aberwheeler Community Council            | Aug 2014  | Oct 2014  |
|                                                                                            |                                 | Improvements to footpath carried out                       | Aberwheeler Community Council            | Oct 2014  | Nov 2014  |
|                                                                                            |                                 | Report / Business Case                                     | DCC Highways                             | June 2014 | July 2014 |
| Carry out a parking review in                                                              | E 1 d                           | Funding identified and secured                             | DCC Highways                             | July 2014 | Sept 2014 |
| Ty Coch Street/Church<br>Street/School Street, Henllan                                     | 5.1d                            | Parking review completed                                   | DCC Highways                             | Sept 2014 | Nov 2014  |
| Improve broad band access<br>and mobile phone coverage to<br>rural area surrounding Ruthin | 1.2a                            | Superfast broadband to all properties                      | DCC Economic and Business<br>Development | Apr 2014  | Dec 2017  |
|                                                                                            |                                 | Report / Business Case                                     | DCC Enforcement                          | May 2014  | June 2014 |
| Tackle dog fouling problem,<br>particularly in Henllan                                     | 6.1e                            | Enforcement action identified                              | DCC Enforcement                          | June 2014 | July 2014 |
|                                                                                            |                                 | Dog fouling problem resolved                               | DCC Enforcement                          | July 2014 | Sept 2014 |

# **Priorities for the Rural Area**

#### Three projects have been prioritised for the rural area:

#### **1. Improvements to Llandrynog Sports Pavilion**

Work – upgrade the kitchen facilities to allow clubs and groups to continue using the venue Amount Requested -  $\pounds 2,000$ 

#### 2. Installation of footpath at Aberwheeler

Work – footpath to be installed along the main road from the village towards Geinas to improve pedestrian safety Amount Requested -  $\pounds 20,000$ 

#### 3. Installation of footpath at Henllan

Work – installation of footpath on Garn Road to improve pedestrian safety Amount Requested -  $\pounds$ 85,000

### How will we know if we are on track?

Annual reviews of progress will be undertaken by the County Council together with Denbigh Town Council. More regular updates will also be provided to the County Council's Member Area Groups and to the Town Council, and also to the wider community through County Voice and through press releases made by Denbighshire County Council. The Plan will be treated as a living document in which aspirations can be added or removed according to changes in circumstances.

# Who was involved in the production of this plan?

Tudalen 81

This plan was produced by Denbighshire County Council following consultations with County Council Councillors and Services, the Town Council, the Business Group, secondary schools and the wider community.

For further information: econ.dev@denbighshire.gov.uk



#### Appendix 1

## Excerpt from 'Denbigh: Understanding Urban Character' by Cadw

Denbigh is a place of contrasts. There are virtually two towns here — the town within the walls, and the town outside them. Both are medieval in origin, but one went on to enjoy a dynamic and prosperous history whilst the other was left behind. Virtual abandonment of the town within the walls erased the visible traces of the original town outside the walls resulted in a process of continual redevelopment that just as effectively almost obscured its origins. So, whereas the historic nature of Denbigh is immediately apparent, not only in its castle and town walls but also in the visible chronology of its building stock, the full depth of its history is not easily perceived.

It invites, and repays, closer investigation. Denbigh enjoys one of the most striking settings of any Welsh town. From the dramatic apex of its rocky hill, crowned by the remains of its medieval castle and skeletal cathedral, the townscape cascades in dense confusion. With the exception of the market square in front of the shire hall, this is not a town of grand urban gestures. There are no unified terraces of houses to make architectural statements. Instead, Denbigh provides a townscape of small-scale units of development, built both with the contours and across them.

Contrasts of form, scale and materials create a mosaic of visual impressions that compete for

attention, and provide an environment that is stimulating and underliably attractive. Commercial architecture of all periods dominates the High Street, where tight development patterns reflect economic pressures on valuable space. Chapels punctuate the townscape, defying the physical constraints of space with their architectural ambition. The mansions of Vale Street in their generous plots contrast with the small artisan cottages crowded onto narrow lanes. Almost everywhere each plot of land displays a distinctly separate history from its neighbours, and this results in a townscape of unusual variety. It is this rich diversity that provides the defining aspect of Denbigh's character. Through an acknowledgement and understanding of it, we can gain access not only to the exceptional chronology of the town's development but also its complex social and cultural history.

The Townscape Heritage Initiative and Housing Renewal Schemes have already assisted in sustaining the fabric of both gentry houses and terraced cottages, and this breadth is an essential component of good conservation management. But, ultimately, more is needed. The urban fabric is not just the sum of its buildings but also about the pattern of land use, the plot structure and the spatial organization. It is the combination of all of these elements in a unique topographical setting that provides the touchstone for understanding and sustaining Denbigh's distinctive character.

# Appendix 2 Statistical Appendix 2011 Census Date

| Percentage of                                                       | In<br>Denbigh<br>town | In the<br>surrounding<br>rural area | In<br>Denbighshire |
|---------------------------------------------------------------------|-----------------------|-------------------------------------|--------------------|
| Young people aged 15<br>or under                                    | 18.7                  | 18.7                                | 18.1               |
| All people aged 65 or<br>over                                       | 17.3                  | 19.6                                | 21.1               |
| People aged 85 or over                                              | 2.4                   | 1.8                                 | 2.8                |
| People claiming housing<br>or Council Tax benefit                   | 8.4                   | 12.4                                | 9.6                |
| Overcrowded<br>households                                           | 3.5                   | 3.1                                 | 3.0                |
| People born in Wales                                                | 72.4                  | 63.3                                | 58.1               |
| People over 3 years of<br>age who can speak,<br>read or write Welsh | 26.2                  | 28.7                                | 18.6               |
| Working residents who<br>travel more than 20km<br>to work           | 26.9                  | 19.6                                | 18.6               |
| Working residents employed in agriculture                           | 1.7                   | 8.5                                 | 2.3                |
| Working residents<br>employed in<br>manufacturing                   | 8.2                   | 14.7                                | 18.2               |
| Working residents<br>employed in retail                             | 3.7                   | 13.8                                | 14.4               |
| Working residents<br>employed in the public<br>sector               | 41.2                  | 31.2                                | 30.0               |
|                                                                     |                       |                                     |                    |

| "Lower layer<br>super output<br>area" | Ranking<br>in 2005 | Ranking<br>in 2008 | Ranking<br>in<br>2011 |
|---------------------------------------|--------------------|--------------------|-----------------------|
| Town                                  |                    |                    |                       |
| Denbigh Central                       | 1049               | 1030               | 881                   |
| Denbigh Lower 1                       | 1806               | 1805               | 1832                  |
| Denbigh Lower 2                       | 1654               | 1702               | 1767                  |
| Denbigh Lower 3                       | 1474               | 1558               | 1595                  |
| Denbigh Upper &<br>Henllan 1          | 273                | 199                | 160                   |
| Denbigh Upper &<br>Henllan 2          | 912                | 879                | 782                   |
| Surrounding Area                      |                    |                    |                       |
| Llandyrnog                            | 1428               | 1301               | 1384                  |
| Llanrhaeadr yng<br>Nghinmeirch        | 1359               | 1300               | 1422                  |
| Llansannan                            | 1048               | 1088               | 1081                  |
| Trefnant                              | 1278               | 1065               | 1196                  |
| Tremeirchion, Cwm<br>& Waen           | 1303               | 1266               | 1231                  |

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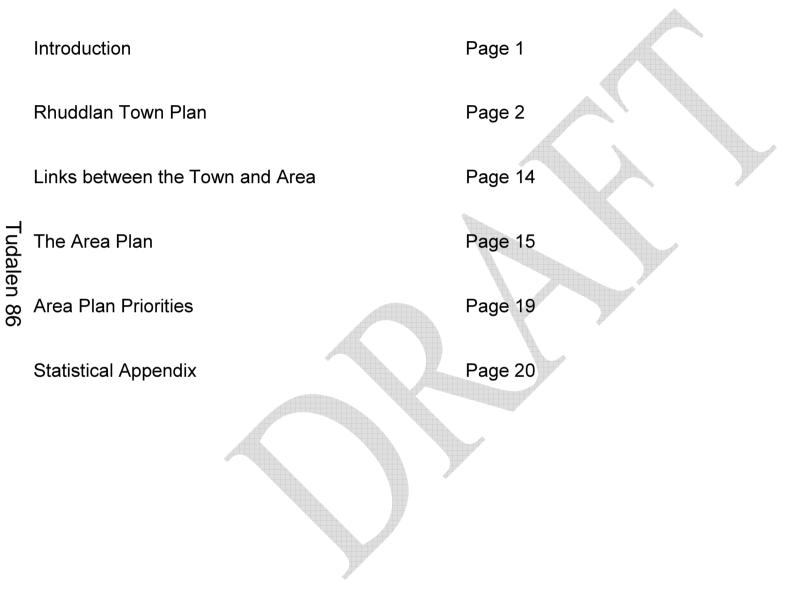
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Appendix 4

# Rhuddlan Town Plan & Rhuddlan Area Plan

"Looking Forward Together" 2013-2020 Revised 11/03/14

# Contents

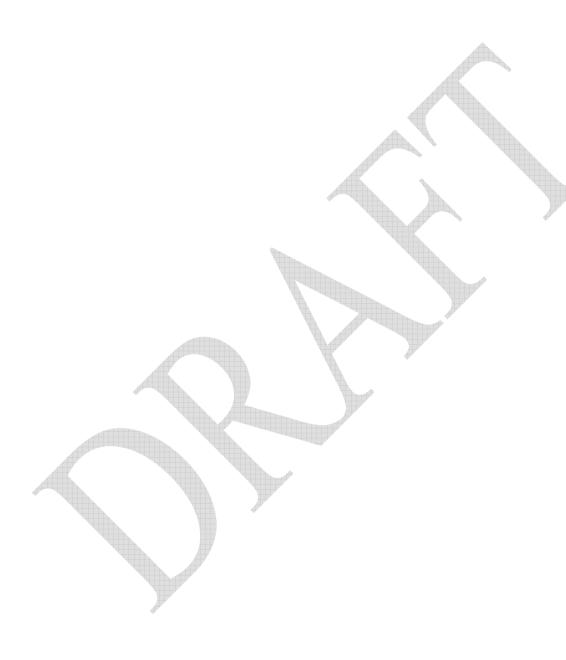


# Introduction

Denbighshire County Council has adopted a strategic aim of being "a high performing council closer to the community".

To help achieve this aim, the County Council is inviting the town and community councils and the businesses, community and voluntary sectors in each of its main towns and the smaller outlying communities which relate to them to join together to develop "town plans". These will be living documents which will be subject to regular reviews and will set out

- the current situation in the towns
- the key challenges and opportunities which they will face over the next decade
- a vision for each town which will provide it with a sustainable future, and
- realistic and achievable actions which will deliver that vision.



# RHUDDLAN TOWN PLAN "LOOKING FORWARD TOGETHER" 2012 – 2020 DRAFT March 2014

# Rhuddlan

Rhuddlan has a long and distinguished history, stretching back to about 7,000 BC.

Rhuddlan's key position beside an ancient crossing of the river Clwyd led to it becoming a flashpoint in Anglo-Welsh relations; whoever held this ford, controlled the easiest invasion route to and from the heartland of North Wales and Rhuddlan marsh was the scene in 795 of the defeat of the Welsh by the Saxons. During the 10th century, the Anglo-Saxons established several towns or "burhs" in North Wales including Cledemutha at what is now Rhuddlan which was founded in AD 921 by Edward the Elder but it had a rather short-lived existence as a settlement.

Between 1077 and 1277, there were frequent changes of control between the Welsh and English with the medieval township of Edward 1 beginning around 1278. It was when Edward 1 built his new castle that a new town north of his fortress was established. Its original grid pattern of streets – the present High Street, crossed by Castle Street, Church Street, Parliament Street, Gwindy Street and Cross Street, still form the heart of modern Rhuddlan and part of its ditched defences are still visible between Vicarage Lane and Kerfoot Avenue.

The castle also played a role in Welsh history: it was here that a new system of English government was established over much of Wales by the Statute of Rhuddlan in 1284 – a settlement that lasted until the Act of Union in 1536.

The stone bridge across the river Clwyd was first built in 1358 and subsequently improved in 1595. The quay to the north of the bridge was used by coastal shipping until the opening of the Chester to Holyhead railway in 1848 which involved the construction of a railway bridge across the Clwyd estuary which prevented taller vessels from navigating the river further upstream to Rhuddlan.

In the late 19th century, a foundry was established on the west side of the river and this employed around 100 people making agricultural machinery.

More recently, and following the opening of the Rhuddlan by-pass in the late 1990's, the town has seen major environmental improvements to the High Street and the development of the Castle View Retail Park on land to the west of the river which is the location for a Premier Inn and Table Table restaurant together with a drivethru Kentucky Fried Chicken restaurant.

Public facilities in the town include a primary school, library with part time youth provision, community centre, GP surgery, playing fields and bowling green, a number of places of worship including St Mary's Church which was built in 1301, and a Local Nature Reserve.

### The population of the town of Rhuddlan is 3709.





Map showing the wards in the Rhuddlan Area

### Where we are now

(The actual figures are shown in the Statistical Appendix.)

#### People

Compared to the county as a whole, the town of Rhuddlan has

- a similar percentage of people aged over 65,
- a similar percentage of over 85's,
- fewer young people under 15,
- fewer people claiming housing or Council Tax benefit
- a lower proportion of households which are overcrowded

### Community

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92

Compared to the county as a whole, more people in the town of Rhuddlan

- have been born in Wales,
- but less people can speak Welsh.

The crime rate in the Rhuddlan ward is lower than the average rate for the county as a whole for incidences of violence against the person, criminal damage and theft and handling.

The Welsh Government uses a formula to measure deprivation. Wales is split into 1896 areas which are smaller than County Council wards. Each area is then ranked with the most deprived given a score of 1 and the least deprived as score of 1896. The scores in different years are not

directly comparable because the way in which the index is calculated changes over time.

In the 2011 edition of the Index, all the areas were given a lower ranking than in the previous one except Rhuddlan 2. The biggest move upwards in the "domains" which make up the Index for this particular area was for low incomes followed by unemployment and health.



Map showing the Lower Super Output Areas in Rhuddlan

### Where we are now

#### Jobs

Compared to the county as a whole,

- more people who live in Rhuddlan work in the public sector (and more people in Denbighshire work in this sector than in any other local authority area in Great Britain),
- more people who live in Rhuddlan work in retail
- a lower percentage of people work in manufacturing
- fewer people commute more than 20km to work, and
- a lower percentage of people of working age claim Job Seekers' Allowance.

Annual household incomes in the Rhuddlan are slightly higher than the average for Denbighshire but there is a higher percentage of households below the 60% GB median than across the county as a whole.

#### The place

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- Rhuddlan is, in the main, a residential town providing services to the local population.
- It is situated on busy routes connecting the larger towns of Rhyl and Prestatyn with the district general hospital which is also one of the area's biggest employers, other local centres of employment such as St Asaph Business Park, and also to destinations further afield via the A55.
- The principal visitor attraction in the town is the 13th Century castle which had 26,300 visitors in 2010.
- The number of bed spaces in graded visitor accommodation in the town has increased to 87 with the opening of the Premier Inn.

#### Vacancy rates for retail premises – Autumn 2012

The vacancy rate for town centre premises in the town is well below the UK average.

| Rhuddlan | 7.8%  | (4 units)                   |
|----------|-------|-----------------------------|
| UK       | 16.3% | (Colliers<br>International) |

# Future challenges and opportunities

#### People

There is strong demand for extra care housing for older people due to the closure of three residential homes and this is expected to grow as the proportion of over 85 year olds in the population increases.

The proposed redevelopment of the "Triangle" site included a small number of new houses.

The council is exploring various affordable housing options for local people within the area.

### Community

The children's centre operated by Betsi Cadwaladr University Health Board in Vicarage Lane is soon to be relocated to Denbigh.

There is no dental surgery in the town.

There are no toilets and changing facilities at Admiral's playing fields.

There is no dedicated youth provision in Rhuddlan.

The former Young Farmers Club building is currently vacant.

The council intends to explore its communal facilities/resources and building spaces to be potentially developed as community hubs.

### Jobs

Tudalen

94 94

There has been significant investment at Rhuddlan Triangle but there is still a large part of the area vacant.

The Premier Inn in Rhuddlan is the best performing in the UK for its size.

The old slaughter house in Gwindy Street is not currently used for anything.

The Huws Gray builders' merchant has a lot of customers.

The HTM industrial estate is a successful site.

### The Place

There are very few empty or untidy properties in town however the former Marsh Warden pub is derelict and untidy at one of the principal entrances to the town.

Cadw have recently invested at Rhuddlan Castle but parking is limited and signage from the town and other car parks and to Twt Hill is poor.

The historical Parliament building (currently in residential use) is empty and for sale.

The old footpath along the west bank of the river is not open.

Having invested heavily in improving the quality of council owned housing stock within the area, the council are intending to invest further resources into improving the external appearance and surrounding environmental areas on council owned estates. To support this, the council will also explore the possibility of developing a community grant scheme for groups to enhance the environment of council owned open spaces.

# Vision for Rhuddlan

We want Rhuddlan

- to continue to be a very desirable place to live for local residents of all ages,
- where the strong community connections are supported,
- where the benefits for businesses and jobs from its location on the busy routes to and from Rhyl and Prestatyn are maximised, and
- where the castle's success as a visitor destination benefits the wider community.



# Making it happen... for people

| What we want to achieve                                               | We will achieve this by                                                                                                                                                                                                                                   | This will be led by                                 | By when     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------|
| A range of housing options for<br>local people of all ages, to enable | Evaluate existing housing provision for older people and seek<br>to develop appropriate housing solutions including the<br>consideration of extra care accommodation<br>Looking into the provision of extra care housing for older people                 | County Council Housing and<br>Community Development | 1 – 5 years |
| them to better meet their housing needs                               | Based upon local housing need seek to achieve appropriate<br>affordable housing provision in residential developments and<br>through identifying new land opportunities Looking into the<br>provision of affordable units in any residential developments | County Council Planning & Public Protection         | 1 – 5 years |

# Making it happen... for the community

|           | What we want to achieve                                                                                                     | We will achieve this by                                                                                                                                                                                                                                                                                          | This will be led by                    | By when     |  |  |
|-----------|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------|--|--|
|           | The town's community facilities will be better                                                                              | Investigate the possibility of providing an integrated<br>community building; creating a 'one stop' hub for learning and<br>information; to include provision for adult and young people<br>learning, fit for purpose ICT facilities, health and social care,<br>tourist information; library and local history. | Communication Marketing<br>and Leisure | 2 – 5 years |  |  |
|           |                                                                                                                             | Investigate the potential for having toilets at Admiral's Playing Field                                                                                                                                                                                                                                          | Town Council                           | 1 – 2 years |  |  |
|           | There will be events for all in the community                                                                               | The Rhuddlan Feast - Gwledd Rhuddlan                                                                                                                                                                                                                                                                             | Rhuddlan Members                       | 1 year      |  |  |
| Idalen 97 | Older residents and people with<br>buggies, scooters and wheelchairs will<br>be able to move more easily around<br>the town | Providing dropped kerbs in Vicarage Lane.                                                                                                                                                                                                                                                                        | Highways and Environmental<br>Services | 1 – 5 years |  |  |

# Making it happen... for jobs

| What we want to achieve                                   | We will achieve this by                                            | This will be led by                            | By when     |
|-----------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-------------|
| The provision of new employment opportunities in the town | Support the owners to complete the redevelopment of the "Triangle" | County Council<br>Planning & Public Protection | 0 – 5 years |
|                                                           |                                                                    |                                                |             |

# Making it happen... for the place

| for the place                           |                                                                                                                                                                                                                                                                                                                                                                       |                                                                              |             |  |  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------|--|--|
| What we want to achieve                 | We will achieve this by                                                                                                                                                                                                                                                                                                                                               | This will be led by                                                          | By when     |  |  |
|                                         | Improving the appearance of the "Triangle" using enforcement action if necessary                                                                                                                                                                                                                                                                                      | County Council Planning & Public Protection                                  | 0 – 1 years |  |  |
| The town will look even more attractive | Improving the appearance of any untidy shops in the High<br>Street and monitoring fly tipping by St Mary's Church, Abbey<br>Road and Dyserth Road using enforcement action if<br>necessary                                                                                                                                                                            | County Council Planning &<br>Public Protection                               | ongoing     |  |  |
|                                         | Making sure that the railings by the Kings Head are kept painted and that any dents are removed quickly.                                                                                                                                                                                                                                                              | County Council Highways                                                      | 1 – 5 years |  |  |
|                                         | Improvements to Bus Shelters within the town                                                                                                                                                                                                                                                                                                                          | Town Council                                                                 | 1 – 2 years |  |  |
|                                         | Installing a town trail board near the Morfa Rhuddlan/Premier Inn location                                                                                                                                                                                                                                                                                            | County Council Housing &<br>Community Development                            | 1 year      |  |  |
| Visitors to the town have a better      | Improving the links between the town and the castle by<br>installing pedestrian signage leading from the Parliament<br>Street car park to the castle and to Twt Hill                                                                                                                                                                                                  | County Council Housing and<br>Community Development /<br>Major Projects Team | 1 – 5 years |  |  |
| experience                              | Improvements to foot path from Hylas Lane to Twt Hill including new sign post. And opening up of the old foot path in Station Road.                                                                                                                                                                                                                                   | Highways and Environmental Services                                          | 1 – 5 years |  |  |
|                                         | Installing an interpretation panel by the wooden sculpture of<br>the knights in Tan yr Eglwys Road, looking into the feasibility<br>of illuminating it at night, and making the street name signs for<br>Tan yr Eglwys and Rhyl Road bilingual in view of given its<br>prominent location. Investigate the potential for securing<br>funding to repair the sculpture. | County Council Housing &<br>Community Development                            | 1 – 2 years |  |  |
|                                         | Look into improving the appearance and interpretation of the historic ditched defences near Gwindy Street                                                                                                                                                                                                                                                             | Housing & Community<br>Development                                           | 1 – 2 years |  |  |
|                                         | Providing a pavement for pedestrians alongside Marsh Road                                                                                                                                                                                                                                                                                                             | County Council Highways                                                      | 1 – 2 years |  |  |
|                                         | Investigate the possibility of installing bins near the Marsh Warden and near to the Admiral's Playing Field.                                                                                                                                                                                                                                                         | County Council Planning &<br>Public Protection                               | 1 – 2 years |  |  |
|                                         | Install wooden benches along the cycle path from Rhyl to Rhuddlan (similar to those on the other side of the road)                                                                                                                                                                                                                                                    | Countryside Services                                                         | 1 – 2 years |  |  |

# Completed projects...

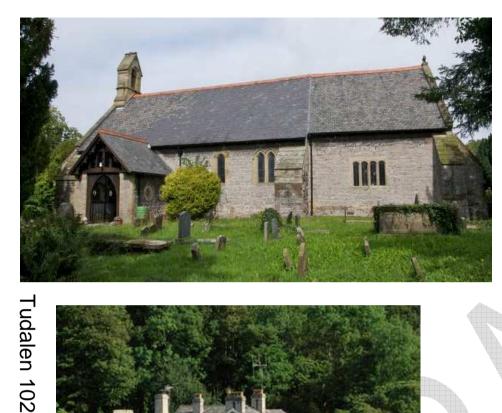
|             | What we wanted to achieve                                                                                                   | We achieved this by                                                                                                                                                                                                               | Update                                                                                                                                                                                                                                                      |
|-------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Tudalen 100 | The town will look even more attractive                                                                                     | Repairing the faded street name signs in High Street and Ffordd Rhyl                                                                                                                                                              | Complete, street signs have been replaced.                                                                                                                                                                                                                  |
|             | A better visitor experience                                                                                                 | Implementing a Designated Public Place Order within<br>the part of the town covered by the 30 mph speed limit<br>Consulting on the introduction of a Dog Control Order<br>within the part of the town covered by the 30 mph speed | The orders are now in place.                                                                                                                                                                                                                                |
|             | l                                                                                                                           | limit<br>Installing a town trail board at Parliament Street car park<br>Replacing the faded footpath signs at Gwindy Street and<br>at Kerfoot Avenue                                                                              | Town Trail board has been installed<br>Footpath signs have been replaced.                                                                                                                                                                                   |
|             | Older residents and people with<br>buggies, scooters and wheelchairs<br>will be able to move more easily<br>around the town | Dropped kerb between the car parks in Parliament<br>Street and behind the King's Head<br>Providing a dropped kerb at Burgedin Terrace in<br>Parliament Street.                                                                    | The kerbs have now been dropped.                                                                                                                                                                                                                            |
|             | Sufficient cemetery provision                                                                                               | Looking into the likely future demand for plots and how this might be met                                                                                                                                                         | The cemeteries department has completed a study<br>and found that there 15-20 years worth of burial<br>space in Rhuddlan. The council is only required to<br>bury people within the county and there is no<br>immediate demand for space within the county. |
|             | The viability of the shops in the<br>High Street will be improved                                                           | Making it easier for customers to get to the shops by carrying out a review of the inconsistencies in the restrictions on parking times in the High Street                                                                        | A review has been carried out and it has been found<br>that there are no inconsistencies and that the<br>restrictions are sufficient.                                                                                                                       |
|             |                                                                                                                             | Engaging with the newly formed St Asaph and Rhuddlan Tourism Association                                                                                                                                                          | An officer has attended meetings.                                                                                                                                                                                                                           |

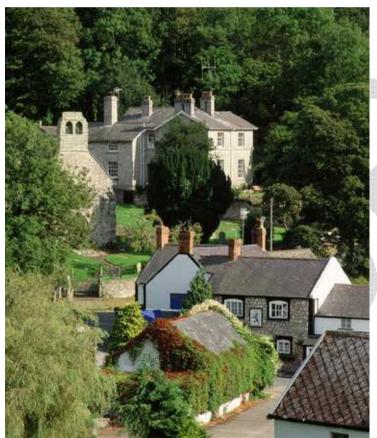
 $\mathbf{V}$ 

### The Links between the Town and the Area

The communities of Dyserth and Cwm and are closely linked with Rhuddlan as residents use many of the services that the town has to offer. There is a regular bus service from Dyserth to Rhuddlan but Cwm has a limited service. Dyserth is bordered by Cwm to the south east and Rhuddlan to the west.









# RHUDDLAN AREA PLAN "LOOKING FORWARD TOGETHER" 2013 – 2020

14/11/13

Making it happen... For People & the Community

| Activity                                                                                                                                                                   | Econ.<br>Amb.<br>Strat.<br>Ref.                                                                                                                         | Output                                                                                                                                                   | Led by                                    | Start        | Finish           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------|------------------|
| Explore the potential for making<br>funds available for play equipment,<br>insurance cover and possible rent of<br>some land to support play facilities in<br>Cwm village. | 5.2c                                                                                                                                                    | Meet with Community Council<br>Funding identified and secured<br>Business Case<br>Play equipment purchased and land<br>rented (subject to business case) | Community<br>Council                      | 1 April 2014 | 31 March<br>2016 |
| To replace the play equipment in Dyserth.                                                                                                                                  |                                                                                                                                                         | Meet with Community Council<br>Funding identified and secured<br>Business Case<br>Replacement play equipment funded<br>(subject to business case)        | Community<br>Council                      | 1 April 2014 | 31 March<br>2015 |
| To explore the possibility of<br>replacing the gate on the<br>Dyserth/Prestatyn walkway with a<br>wheelchair friendly gate.                                                | possibility of       Meet with community council         ate on the       Funding identified and secured         tyn walkway with a       Business case |                                                                                                                                                          | Highways and<br>Environmental<br>Services | 1 April 2014 | 31 March<br>2015 |
| Explore the potential for developing<br>a Community Miles Project betweenMeet with community counci<br>Funding identified and secur<br>Business Case                       |                                                                                                                                                         | Meet with community councils<br>Funding identified and secured<br>Business Case<br>Community Miles project completed                                     | Countryside<br>Services                   | 1 April 2014 | 31 March<br>2018 |

# Making it happen... for the place

| Activity                                                                                                                                                              | Econ.<br>Amb.<br>Strat.<br>Ref. | Output                                                                                                                                                                                                                         | Led by                                               | Start        | Finish           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------|------------------|
| To explore the possibility of tidying<br>properties along Ffordd Talargoch<br>using enforcement action where<br>necessary.                                            |                                 | Meeting with relevant officers<br>Investigate enforcement action where<br>required<br>Contact building owners<br>Implement enforcement action (subject to<br>threshold)                                                        | Development<br>Control And<br>Planning<br>Compliance | 1 April 2014 | 31 March<br>2015 |
| To address eyesore properties in<br>Dyserth High Street, to include<br>works to improve the appearance<br>and possible acquisitions of<br>problem properties.         | 5.1a                            | Meeting with relevant officers<br>Investigate enforcement action where<br>required<br>Contact building owners<br>Business case<br>Funding identified and secured<br>Eyesore properties addressed (subject to<br>business case) | Development<br>Control And<br>Planning<br>Compliance | 1 April 2014 | 31 March<br>2016 |
| To investigate the potential for<br>keeping Dyserth High Street swept<br>and free of weeds. Ensure the<br>hedges on St Asaph Road, Dyserth<br>are regularly cut back. |                                 | Meet with community council<br>Business case<br>Funding identified and secured<br>Regular maintenance of the High Street is<br>carried out (subject to business case).                                                         | Highways and<br>Environmental<br>Services            | 1 April 2014 | 31 March<br>2015 |
| To investigate the potential of have<br>the drains, gullies, ditches and<br>culverts regularly cleaned in all rural<br>communities.                                   |                                 | Meet with local members<br>Business case<br>Funding identified and secured<br>Regular clearing of drains, gullies, ditches<br>and culverts (subject to business case)                                                          | Highways and<br>Environmental<br>Services            | 1 April 2014 | 31 March<br>2015 |
| To investigate funding to help<br>maintain the activity of the<br>lengthsman in Cwm.                                                                                  | V                               | Meet with community council<br>Business case<br>Funding identified and secured                                                                                                                                                 | Highways and<br>Environmental<br>Services            | 1 April 2014 | 31 March<br>2015 |

| To explore the potential of replacing                                | Meet with community council Business case                      | Highways and Environmental | 1 April 2014 | 31 March<br>2015 |
|----------------------------------------------------------------------|----------------------------------------------------------------|----------------------------|--------------|------------------|
| he red dog waste bins with council                                   | Funding identified and secured                                 | Services                   |              |                  |
| bins on Dyserth/Prestatyn walkway.                                   | Dog bins replaced with council bins (subject to business case) | _                          |              |                  |
| To compare the notential of reals size                               | Meet with relevant officers                                    | Highways and               | 1 April 2014 | 31 March         |
| To explore the potential of replacing the sign warning that the road | Specialist report                                              | Environmental              |              | 2015             |
| through Dyserth is unsuitable for                                    | Business case                                                  | Services                   |              |                  |
| heavy duty vehicles with a larger                                    | Funding identified and secured                                 |                            |              |                  |
| more obvious sign.                                                   | Warning sign in place (subject to                              | W                          |              |                  |
|                                                                      | business case)                                                 |                            |              |                  |
|                                                                      | Meet with relevant officers                                    | Highways and               | 1 April 2014 | 31 March         |
| To investigate the possibility of                                    | Specialist report                                              | Environmental              |              | 2015             |
| changing the sign on the A55 at                                      | Business case                                                  | Services                   |              |                  |
| Caerwys that directs people through                                  | Funding identified and secured                                 |                            |              |                  |
| yserth to Prestatyn.                                                 | Direction sign in place (subject to                            |                            |              |                  |
|                                                                      | business case)                                                 |                            |              |                  |
|                                                                      | Meet with relevant officers                                    | Highways and               | 1 April 2014 | 31 March         |
| To investigate the potential for                                     | Specialist report                                              | Environmental<br>Services  |              | 2016             |
| replacing the anti-skid surface on                                   | Business case                                                  |                            |              |                  |
| Waterfall Hill, Dyserth as it has                                    | Funding identified and secured                                 | -                          |              |                  |
| become worn.                                                         | Anti-skid surface in place (subject to                         |                            |              |                  |
|                                                                      | business case)                                                 |                            |              |                  |

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# **Area Plan Priorities**

- 1. To address eyesore properties in Dyserth High Street £38,000
- 2. To replace the play equipment in Dyserth estimated cost of £12,000

# How will we know if we are on track?

Annual reviews of progress will be undertaken by the County Council together with the Community Council. More regular updates will also be provided to the County Council's Member Area Groups and to the Town Council, and also to the wider community through County Voice and through press releases made by Denbighshire County Council. The Plan will be treated as a living document in which aspirations can be added or removed according to changes in circumstances.

# Who was involved in the production of this plan?

This plan was produced by Denbighshire County Council following consultations with County Council Councilors and Services, Ward members, Community Councils, businesses, schools and the wider community.

# For further information contact: econ.dev@denbighshire.gov.uk

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# **Statistical Appendix**

# 2011 census data

|             | Percentage of…                                                      | ln<br>Rhuddlan | In<br>Denbighshire | In the<br>surrounding<br>Rural Area |
|-------------|---------------------------------------------------------------------|----------------|--------------------|-------------------------------------|
|             | Young people aged 15 or under                                       | 15.7           | 18.1               | 17.9                                |
|             | All people aged 65 or over                                          | 25.7           | 21.1               | 18.9                                |
|             | People aged 85 or over                                              | 2.9            | 2.8                | 2.1                                 |
| Т           | People claiming housing or<br>Council Tax benefit                   | 8.6            | 9.6                | 5.4                                 |
| Tudalen 107 | Overcrowded households                                              | 2.5            | 3.0                | 1.1                                 |
| n 10        | People born in Wales                                                | 63.8           | 58.1               | 60.1                                |
| 7           | People over 3 years of age<br>who can speak, read or<br>write Welsh | 15.4           | 18.6               | 17.1                                |
|             | Working residents<br>employed in the public<br>sector               | 36.9           | 35.7               | 35.0                                |
|             | Working residents<br>employed in manufacturing                      | 8.5            | 9.1                | 9.6                                 |
|             | Working residents<br>employed in retail                             | 14.4           | 14.4               | 13.0                                |

# Welsh Index of Multiple Deprivation

|  | Lower Super<br>Output Area | Ranking in<br>2005 | Ranking in<br>2008 | Ranking in<br>2011 |
|--|----------------------------|--------------------|--------------------|--------------------|
|  | Rhuddlan 1                 | 1235               | 1387               | 1427               |
|  | Rhuddlan 2                 | 1172               | 1111               | 1074               |
|  | Rhuddlan 3                 | 973                | 818                | 1096               |

Source: Office for National Statistics - 2011 Census Rural Area covered: Cwm and Dyserth Tudalen 108

Mae tudalen hwn yn fwriadol wag



### Town and Area Plans 2 December 2013

**Equality Impact Assessment** 



### **Town and Area Plans**

| Contact: | Tom Booty                               |
|----------|-----------------------------------------|
|          | Economic & Business Development Manager |

Updated:

2 December 2013

#### 1. What type of proposal / decision is being assessed?

A strategic or service plan

# 2. What is the purpose of this proposal / decision, and what change (to staff or the community) will occur as a result of its implementation?

The Town and Area Plans outline the needs and aspirations of Denbighshire's communities, identifies priority projects and initiatives to be progressed and allocates funding for their implementation.

## 3. Does this proposal / decision require an equality impact assessment? If no, please explain why.

**Please note:** if the proposal will have an impact on people (staff or the community) then an equality impact assessment <u>must</u> be undertaken

# 4. Please provide a summary of the steps taken, and the information used, to carry out this assessment, including any engagement undertaken

(Please refer to section 1 in the toolkit for guidance)

The Town and Area Plans have been developed initially from a desk -based needs assessment, but followed by a comprehensive consultation process that involved local Members, Community Councils, third sector organisations, and local businesses. The projects and activities detailed in the plans have arisen from this process of research and consultation, and therefore should broadly reflect the aspirations of those communities and individual gropus within those communities.

5. Will this proposal / decision have a positive impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)? (Please refer to section 1 in the toolkit for a description of the protected characteristics)

The projects and actions arising from the Town and Area Plans are enhancements to current provision, and on this basis should have a positive impact on some of the protected characteristics. The projects and activities identified within the Town and Area Plans are at a high level with further work on their development and justification required. As these projects and initiatives are developed a specific Equality Impact Assessment will be undertaken at the appropriate stage and with this a more detailed assessment of impact on protected characteristics undertaken.

6. Will this proposal / decision have a disproportionate negative impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?

The projects and actions arising from the Town and Area Plans are enhancements to current provision, and on this basis will not have any disproportionate negative impact on any of the protected characteristics. The projects and activities identified within the Town and Area Plans are at a high level with further work on their development and justification required. As these projects and initiatives are developed a specific Equality Impact Assessment will be undertaken at the appropriate stage and with this a more detailed assessment of impact on protected characteristics undertaken.

7. Has the proposal / decision been amended to eliminate or reduce any potential disproportionate negative impact? If no, please explain why.

## 8. Have you identified any further actions to address and / or monitor any potential negative impact(s)?

|  | Individual Equality Impact Assessments for specific projects or<br>activities detailed within the Town and Area PLans will be<br>developed at the appropriate stage to provide a more detailed<br>understanding of, and action to address, any negative impact on<br>the protected characteristics. |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Action(s)                                                                                    | Owner                   | By when?              |
|----------------------------------------------------------------------------------------------|-------------------------|-----------------------|
|                                                                                              | <enter name=""></enter> | <dd.mm.yy></dd.mm.yy> |
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#### 9. Declaration

Every reasonable effort has been made to eliminate or reduce any potential disproportionate impact on people sharing protected characteristics. The actual impact of the proposal / decision will be reviewed at the appropriate stage.

| Review Date: | 2 December |
|--------------|------------|
|              | 2013       |

| Name of Lead Officer for Equality Impact Assessment | Date     |
|-----------------------------------------------------|----------|
| Tom Booty                                           | 02/12/13 |

### Please note you will be required to publish the outcome of the equality impact assessment if you identify a substantial likely impact.

### Eitem Agenda 6

| Adroddiad i'r:           | Pwyllgor Craffu Cymunedau                                                              |
|--------------------------|----------------------------------------------------------------------------------------|
| Dyddiad y Cyfarfod:      | 3 Ebrill 2014                                                                          |
| Aelod/Swyddog Arweiniol: | Arweinydd ac Aelod Arweiniol dros Ddatblygu<br>Economaidd                              |
| Awdur yr Adroddiad:      | Rheolwr Prosiect Gwella Tai Gorllewin y Rhyl                                           |
| Teitl:                   | Manylion Dylunio Man Gwyrdd Gorllewin y<br>Rhyl (Prosiect Gwella Tai Gorllewin y Rhyl) |

#### 1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad hwn yn rhoi manylion am y Man Gwyrdd sy'n rhan annatod o Brosiect Gwella Tai Gorllewin y Rhyl a'r goblygiadau posibl ar gyllidebau refeniw.

#### 2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Cymeradwywyd Prosiect Gwella Tai Gorllewin y Rhyl gan y Cyngor yn eu cyfarfod ar 11 Medi 2012, lle dirprwywyd y cyfrifoldeb am ddarparu'r prosiect gyda'i gyllideb gysylltiedig i Fwrdd y Prosiect. Mae Llywodraeth Cymru wedi dyrannu £23,279,266 i ddarparu'r prosiect cyffredinol, heb unrhyw ofyniad am gyllid cyfalaf gan Gyngor Sir Ddinbych. Fel rhan o'r bartneriaeth rhwng Llywodraeth Cymru, Cymdeithas Tai Clwyd Alyn a Chyngor Sir Ddinbych, mae'r Cyngor yn arwain ar ddatblygu'r man gwyrdd. Yn eu cyfarfod ar 25 Mawrth 2014, bydd y Cabinet yn ystyried adroddiad yn argymell:

- Cymeradwyo cynllun manwl o'r man gwyrdd
- Cymeradwyaeth ar gyfer y strategaeth arfaethedig ar gyfer delio â goblygiadau refeniw cynnal a chadw'r man

Mae'r adroddiad hwn yn rhoi diweddariad i'r Pwyllgor Archwilio ar gynnydd yr elfen hon o Brosiect Gwella Tai Gorllewin y Rhyl, a'r goblygiadau ar gyfer cynnal a chadw parhaus a ffynonellau ariannu posibl

#### 3 Beth yw'r Argymhellion?

Bod y Pwyllgor yn ystyried ac yn rhoi sylwadau ar y cynnydd a wnaed gyda chyflwyno Prosiect Gwella Tai Gorllewin y Rhyl yn gyffredinol a'r elfen man gwyrdd yn benodol.

#### 4 Manylion am yr adroddiad

#### 4.1 Cefndir Prosiect Gwella Tai Gorllewin y Rhyl

Mae Prosiect Gwella Tai Gorllewin y Rhyl wedi bod yn destun cymeradwyaeth Grŵp Buddsoddi Strategol, y Cabinet a'r Cyngor yn flaenorol. Drwy'r dull partneriaeth rhwng Cyngor Sir Ddinbych, Llywodraeth Cymru a Chymdeithas Tai Clwyd Alyn nod y prosiect yw:

#### Creu cymdogaeth ddeniadol lle y bydd pobl sy'n gweithio eisiau byw

- 1. Creu marchnad dai gytbwys nad yw'n cael ei dominyddu gan un math o dai neu gan un math o ddaliadaeth.
- 2. Creu cymuned gytbwys, sefydlog gyda mwy o bobl economaidd weithgar yn byw yn y gymdogaeth.
- 3. Gwella ymddangosiad a chanfyddiad yr ardal.

Mae manylion am y cynnydd gyda'r prosiect yn gyffredinol ynghlwm fel **Atodiad 1**. Mae'r adroddiad hwn yn ymwneud yn uniongyrchol â chreu'r man gwyrdd newydd. Fel rhan o'r cytundeb partneriaeth rhwng tri phrif bartner y prosiect, mae'r cyfrifoldeb am ddatblygiad y man gwyrdd yn gorwedd gyda'r Cyngor. Mae'r cyfrifoldeb am gyflwyno elfennau tai y prosiect cyffredinol yn gorwedd gyda Chymdeithas Tai Clwyd Alyn a Llywodraeth Cymru.

#### 4.2 Y Man Gwyrdd

Mae'r dyluniad ar gyfer y man gwyrdd ynghlwm fel Atodiad 2. Mae'r man gwyrdd yn ceisio cyflawni'r awydd ers tro yn y gymuned ar gyfer mannau gwyrdd agored yn yr ardal. Gwnaed addewid i'r gymuned y byddai dyluniad y Man Gwyrdd yn cael ei hybu gan y gymuned, ac mae nifer o ddigwyddiadau ymgysylltu â'r gymuned wedi'u cynnal sy'n cael eu nodi yn yr adroddiad sydd ynghlwm fel Atodiad 3. Yn dilyn y Gorchymyn Prynu Gorfodol llwyddiannus mae'r holl eiddo sy'n ofynnol i gyflawni'r man gwyrdd yn eiddo i'r Cyngor gan sicrhau nad oes unrhyw gyfyngiadau i gyflawni'r man gwyrdd. Bydd gwaith dymchwel yr holl adeiladau yn y Man Gwyrdd yn cael ei gwblhau erbyn diwedd mis Mawrth 2014 a fydd yn galluogi gwaith i ddechrau ar y man gwyrdd yn haf 2014 a chael ei gwblhau erbyn mis Mawrth 2015.

Ni all datblygiad y Man Gwyrdd gael ei weld ar wahân i weddill y prosiect gan ei fod yn rhan annatod o lwyddiant a marchnadwyedd yr eiddo cyfagos. Gyda hyn mewn golwg, mae cydbwysedd manwl i gyflawni dyheadau'r gymuned ar gyfer y man agored, annog buddsoddiad preifat ond heb roi baich cynnal a chadw parhaus trwm ar gyllidebau'r Cyngor sydd wedi'u hymestyn. Bydd creu'r parc yn creu argraff fwy positif o'r dref yn gyffredinol ac felly yn cael buddiannau adfywio pellach.

#### 4.3 Goblygiadau Cynnal a Chadw

Ystyriaeth allweddol y cynllun a ddatblygwyd ar gyfer y man gwyrdd fu i leihau'r goblygiadau cynnal a chadw. Fodd bynnag, mae'n gyfleuster newydd nad oedd yn bodoli o'r blaen ac felly bydd ganddo rai canlyniadau cynnal a chadw/refeniw. Mae manylion pellach am y rhain ynghlwm fel Atodiad 4. Gan weithio gydag adran Cynnal a Chadw Tiroedd y Cyngor yr amcangyfrifon cynnal a chadw cyfredol yw:

- £2,130 y flwyddyn ar gyfer glanhau (casglu sbwriel, ac ati)
- £10,660 y flwyddyn ar gyfer cynnal a chadw tiroedd (torri glaswellt, ac ati)

Bydd y costau glanhau yn ofynnol o 1 Ebrill 2015, ond mae contract cynnal a chadw 5 mlynedd wedi'i adeiladu i mewn i'r contract cyfalaf ar gyfer y man gwyrdd felly ni fydd gofyniad am y costau £10,660 y flwyddyn nes fis Ebrill 2020.

Yn gyffredinol, mae'r cynllun man gwyrdd yn debygol o greu arbediad refeniw cyffredinol ar gyfer y Cyngor. Mae costau mewn perthynas ag ymdrin â thipio

anghyfreithlon eisoes wedi gostwng yn ddramatig yn yr ardal, a dylai'r gostyngiad yn y nifer o Dai Amlfeddiannaeth hefyd gynhyrchu arbediad gyda llai o ofynion trwyddedu a monitro. Ar ben hynny, mae trigolion a oedd yn byw mewn llety o ansawdd gwael (llawer gyda lleithder a/neu heb wres) wedi eu hailsefydlu mewn llety o ansawdd da a reolir yn well. Er ei bod yn amhosibl ei fesur oherwydd ei fod yn fesur ataliol, dylai hyn weld gostyngiad mewn ymyrraeth barhaus gan y gwasanaethau cymdeithasol.

O ystyried y sefyllfa ariannol bresennol, rydym yn parhau i chwilio am ffyrdd i leihau'r goblygiadau cynnal a chadw/refeniw i'r Cyngor, ac mae'r syniadau canlynol yn cael eu hymchwilio:

- Mae trafodaethau ar y gweill gyda Llywodraeth Cymru i ariannu cyfnod cynnal a chadw 10 mlynedd (yn hytrach na 5 mlynedd) wedi'i adeiladu i mewn i'r contract gwaith.
- Yn ystod y cyfnod hwn, bydd datblygu cyfrifoldeb cymunedol a/neu sefydliadau eraill yn cael ei wneud
- Posibilrwydd o gyflwyno taliadau gwasanaeth ar unrhyw gartrefi newydd a adeiladir o amgylch y parc.
- Trosglwyddo perchnogaeth y tir i sefydliad arall e.e. Cymdeithas Tai/Ymddiriedolaeth Tir Cymunedol

Gobeithio y bydd un, neu gyfuniad, o'r systemau uchod yn mynd i'r afael â goblygiadau refeniw y prosiect, ond os na, y sefyllfa wrth gefn yw:

- Mae dyraniad refeniw o £2,130 yn cael ei drosglwyddo o gyllideb Datblygu Economaidd a Busnes i Strydwedd Cyngor Sir Ddinbych, yn dechrau 1 Ebrill 2015, er mwyn sicrhau bod yr ardal yn cael ei glanhau'n iawn o'r diwrnod cyntaf ar ôl cwblhau. Noder bod trafodaethau yn dal ar y gweill i sefydlu a ellir lleihau neu amsugno'r gost hon o fewn cyllidebau Strydwedd presennol;
- Mae dyraniad refeniw o £10,660 yn cael ei drosglwyddo o gyllideb Datblygu Economaidd a Busnes CSDd i Strydwedd Cyngor Sir Ddinbych, yn dechrau ym mis Ebrill 2015, er mwyn sicrhau bod yr ardal yn cael ei chynnal a'i chadw'n iawn ar ôl diwedd y contract cynnal a chadw 5 mlynedd.

#### 5 Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

#### 5.1: Blaenoriaeth 1 – Datblygu'r Economi Leol a'n Cymunedau

Drwy greu cymuned gytbwys bydd y prosiect yn lleihau amddifadedd yn y rhan hon o orllewin y Rhyl – un o ganlyniadau allweddol y flaenoriaeth. Bydd yn delio â'r cysyniadau negyddol o'r ardal, hybu hyder yn y sector breifat yn y Rhyl, ac ysgogi buddsoddiad pellach gan y sector breifat a hyder yn y Rhyl i greu swyddi newydd a chyfleoedd busnes.

5.2: Blaenoriaeth 6 – Sicrhau bod tai o ansawdd dda ar gael

Bydd y prosiect yn cael effaith uniongyrchol ar y canlyniad blaenoriaeth "cynnig amrediad o fathau a ffurfiau o dai...i ddiwallu anghenion unigolion a theuluoedd". Bydd ychwanegu man gwyrdd yn union wrth eu hymyl yn gwneud yr eiddo hyn yn ddymunol iawn.

#### 6: Faint fydd hyn yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

*Efallai* y bydd y prosiect yn effeithio ar wasanaethau'r Cyngor os yw'r dewisiadau amgen ar gyfer gwaith cynnal a chadw yn methu. Bydd yn cael effaith gadarnhaol ar fioamrywiaeth a'r effeithiau ar yr amgylchedd drwy ddarparu rhywogaethau planhigion a fydd yn annog bioamrywiaeth. Mae effeithiau mannau gwyrdd agored ar iechyd a lles pobl yn cael ei ddogfennu'n dda.

#### 6.1 Adnoddau Cyfalaf

Nid oes unrhyw oblygiadau o ran adnoddau cyfalaf Sir Ddinbych gan fod yr holl gostau cyfalaf yn cael eu talu gan Lywodraeth Cymru.

#### 6.2 Adnoddau Refeniw ac arbedion cost presennol

Gweler 4.3 uchod.

7 Beth yw prif gasgliadau'r asesiad a wnaed o effaith y penderfyniad hwn ar gydraddoldeb?

Asesiad o Effaith ar Gydraddoldeb ynghlwm fel Atodiad 5.

8 Pa ymgynghoriadau a gafodd eu cynnal gyda'r Pwyllgor Archwilio ac eraill?

I gael manylion am y broses ymgynghori, gweler Atodiad 3. Mae'r cynllun hefyd wedi ei ddatblygu drwy ymgynghori â'r canlynol:

- Comisiwn Dylunio Cymru
- Grwpiau Ardal yr Aelodau y Rhyl
- Grŵp Budd-ddeiliad a Sefydlwyd
- Priffyrdd, Gwasanaethau Amgylcheddol, Bioamrywiaeth CSDd
- Bwrdd Prosiect Prosiect Gwella Tai Gorllewin y Rhyl
- Gweithdai Asesu Effaith ar lechyd
- Bwrdd Rhaglen y Rhyl yn Symud Ymlaen
- Sustrans
- Cyngor Tref y Rhyl

#### 9 Datganiad y Prif Swyddog Cyllid

Dylai'r cyngor osgoi lle bynnag y bo modd cymryd canlyniadau refeniw y prosiectau cyfalaf a ariennir yn allanol. Mae'r Cyngor yn berchen ar y tir ar hyn o bryd oherwydd defnyddio ei bwerau Gorchymyn Prynu Gorfodol i gefnogi'r datblygiad.

Mae adran 6 yn gwneud y pwynt y bydd y broses o greu man gwyrdd yn lleihau costau eraill yn yr ardal, a phe bai'r prosiect yn gyffredinol yn llwyddiannus, efallai y bydd gostyngiadau cost pellach ar gyfer gwasanaethau eraill.

Byddai'r cyfandaliad cyfalaf arfaethedig gan Lywodraeth Cymru yn galluogi ceisio ariannu amgen, â sefyllfa wrth gefn yr Adran Datblygu Economaidd wedi cytuno i'w gynnwys o fewn eu cyllideb os oes angen oherwydd y pwysigrwydd y maent yn ei roi ar y prosiect.

#### 10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Mae cofrestr risgiau wedi'i chynnwys yn Atodiad 6

#### 11. Pŵer i wneud y Penderfyniad

Adran 2 Deddf Llywodraeth Leol 2000 Adran 226 a 227 Deddf Cynllunio Gwlad A Thref 1990 Adran 111 Deddf Llywodraeth Leol 1972 Mae Erthygl 6.3.2(c) o Gyfansoddiad y Cyngor yn nodi pwerau Craffu o ran y mater hwn

#### Swyddog Cyswllt:

Rheolwr Proseicct Gwella Tai Gorllewin y Rhyl Tel: 01824 706493 Mae tudalen hwn yn fwriadol wag

#### WEST RHYL HOUSING IMPROVEMENT PROJECT APPENDIX 1 – GENERAL PROGRESS FEBRUARY 2014

#### Progress with the Whole Project

Progress with the project has been generally very good; with the acquisitions process moving forward effectively, resettlement work taken forward in an efficient and sensitive manner, and well progressed development planning. The successful award of the Compulsory Purchase Order in November has enabled many of the risk issues facing the project to be dealt with effectively.

The project is expected to deliver the expected benefits on time and within budget. Those benefits are:

- an image change for West Rhyl which will assist in drawing private sector investment into the area in the medium to long term;
- progression to a more balanced housing offer through changed house type and tenure;
- the removal of 40 properties (including 16 HMO properties with 72 accommodation units) to be replaced by the creation of 4,500m<sup>2</sup> of quality green space;
- the removal of 34 HMOs in total accommodating 182 accommodation units;
- the remodelling and reduction in size of 46 properties into appropriately sized, energy efficient, modern family homes **OR** demolition and rebuilding new properties surrounding the new green space;
- the progression of the 50-57 West Parade site, already assembled, cleared and in Welsh Government ownership, but suffering blight from poor quality housing nearby. This site (including 1-11 John Street and 18 Aquarium Street) could accommodate 60 modern apartments plus A3/retail ground floor uses;
- the provision of training placements and employment opportunities for local unemployed people

#### Acquisitions/ Demolitions

The project has so far expended a little under **£2.8M** on property acquisition during 2013/14, enabling the purchase of **17** properties required for project delivery. 15 Acquisitions are still required in order to complete the acquisition programme, and all are now being taken forward within the process for implementation of the Compulsory Purchase Order.

Progress within each of the development zones is illustrated in figure 2, and it can be seen that whilst in some development zones the acquisition process is complete, in other zones work is still required in order to ensure delivery. Zones 1 & 2 have been prioritised so as to facilitate the progression of the demolition programme and the delivery of the Green Space by March 2015 when funding for the project ends

The demolition programme has now re-commenced. The programme will see all required demolitions complete during February/March 2014.

| Zone  | Total<br>Required | Phase 1 | 2012/13 | 2013/14 | Remaining |
|-------|-------------------|---------|---------|---------|-----------|
| 1     | 40                | 12      | 25      | 3       | Complete  |
| 2     | 15                | 5       | 8       | 2       | Complete  |
| 3     | 8                 | 2       | 0       | 2       | 4         |
| 4     | 8                 | 0       | 2       | 2       | 4         |
| 5     | 16                | 8       | 4       | 3       | 1         |
| 6     | 16                | 3       | 5       | 3       | 5         |
| 7     | 17                | 6       | 8       | 2       | 1         |
| Total | 120               | 36      | 52      | 17      | 15        |

Figure 2: WRHIP Acquisitions Progress

#### **Resettlement/ Supporting People**

Progress on the resettlement work has been excellent, with more than 100 households now resettled successfully through the project. It is notable that the Council nor Welsh Government has received a single complaint about the process so far, and feedback from affected residents has been overwhelmingly positive.

#### Planning & Development

Within the WRHIP, a Planning and Development Team has been established in order to take forward the significant planning tasks required within the project.

Planning and Development work has progressed well, with a soft marketing of potential development sites in September 2013 which has established developer interest. Welsh Government officials across Homes and Places as well as the Department for Economy, Science and Transport, have appointed Legat Owen to move forward the marketing of the Aquarium Street/ West Parade site in preparation for sale and re-development. Buy back arrangements are being put in place so as to ensure timely development of the site.

Pennaf Housing Group has been working to establish development plans for Zone 2 (Gronant Street) and Zone 7 (Abbey Street). The redevelopment of the Abbey Vaults (3 - 9 Abbey Street) has already gained Planning Approval.

Additionally, West Rhyl Community Land Trust and North Wales Housing Association have formed a partnership so as to assess the viability of taking forward the development of eight properties on Abbey Street (11-33) within Zone 6 as a cooperative housing scheme. Demand levels have been established and a feasibility study is underway to determine the most cost effective way

#### **Communications**

The project is now moving towards a crucial phase that will cover demolition (and the potential for bad publicity), as well as the marketing of opportunities for housing redevelopment. Communication requirements have been reviewed by the Project Co-ordination Group and resulted in a far greater collaboration between communication specialists within each partner organisation.

#### Neighbourhood Management

A team of officers from partner organisations (DCC/WG/ Pennaf/ North Wales Police/ Fire and Rescue) meet monthly and walk about the area in order to co-ordinate the management of the project area through what has the potential to be a very difficult and disruptive period. Issues are identified and dealt with promptly by the relevant organisation. Neighbourhood management issues of environmental crime in the area (fly tipping, refuse issues) have reduced and are continuing to reduce. The Authority has saved £3,741 when comparing 2012 statistics to 2013 through the dispersal of approximately 120 households to date and pro active management

In order to gauge the views of the community, two community consultation events have taken place to ascertain their desires. The result of the consultation has indicated that what people want to see is an open green space where people can spend some relaxation and leisure time with their families, enjoying simple pleasures such as picnicing and informal play.

Low level walls and fencing seem to be preferred so that the space does not have a "fortress like" atmosphere, but rather that it appears open and spacious

People felt very strongly about the need for security at the site with good lighting and CCTV monitoring seen as the most important factor and this is still under discussion with the various stakeholders.

Capita are now working up the detailed design which will include much more details such as the species of trees, flowers and shrubs, hard landscape materials, style and location of street furniture and bins and the measurements and materials of the boundary walls and fencing. This is aiming for a submission for Planning mid March and a start on site July 2014

### At all stages of the design development, the need for low maintenance has been a consideration

#### Green Space Stakeholder Engagement

An established stakeholder group meets monthly to discuss the issues regarding the park. These include representation form Community Groups operating in West Rhyl, local Members including Town Councillors, North Wales Police, DCC Streetscene, DCC Highways, Welsh Government, Pennaf Housing

In addition to the established stakeholder group the following organisations have been consulted.

• Design Commission for Wales whose recommendations are below

#### **Design Commission for Wales**

- Quality critical to the success of surrounding properties
- Consider small community event space
- Consider developing social enterprises, a cafe, play/fitness facilities, toilets and baby changing, crèche, ice cream/food/drink vendor. This would assist family use of the park and allow good natural surveillance and activity, so that the space is well used and valued.
- Take into account existing and desired pedestrian links
- Promote links with the local schools

- Overall, the scheme should promote an attractive lifestyle choice. This will only be achieved by people working together towards a common goal.
- Sustrans
- Rhyl Member Area Group
- DCC Biodiversity Officer
- Rhyl Going Forward Programme Board

A concept design has now been developed in accordance with all the above comments which is provided at **Appendix 1** 

#### **Implications for Future Maintenance**

The green space will have a revenue implication, currently estimated through indepth meetings with Streetscene Officers to be no greater than  $\pounds 12,000$ . Work is currently ongoing between the Design Team and Public Realm to look at how we can reduce that cost further through choices of species of plants, trees and materials;

The capital contract will have a 5 year maintenance programme built in so that this budget implication will not impact until 2020. This is standard practice for projects such as this. After 5 years, the proposal is that DCC Public Realm will adopt the space and maintain it. The backstop position will be for the Economic and Business Development Department to underwrite this cost annually from their budget on a permanent basis

In that 5 year period, we will be exploring (and potentially implementing) other ways to reduce the revenue costs, which could include a service charge on new homes, implementation of commuted sums associated with any new developments, develop a "friends of the park" " who will take on volunteer work and adopt some of the areas, amongst other ideas currently circulating

From a position where the DCC Officers had assumed responsibility for maintenance would fall on Environmental Services budget from Day 1, clarification has provided them with a degree of comfort, as the most intense period of maintenance with spaces such as this is in the first 5 years until plants, trees and shrubs have had time to establish. However it is important to note that litter picking and refuse disposal will become DCC's responsibility from Day One after construction. This will be no more onerous than the cleansing costs currently required for cleaning those streets

#### Estimated costs

Estimated annual cost of cleansing regime is estimated as £2,129.40.



### KEY

- (1) Native planting
- ② Hard landscaping concrete paving
- ③ Low wall and metal railing 1.5m high
- (4) Car parking spaces
- **5** Bitmac footpath
- **(6)** Undulating grassed mounds
- 7 Raised crossings
- (8) Beech hedge 1.5m high
- (9) Tree planting 5 5.5m high
- 10 Bulb planting
- (1) Ornamental shrub planting with interlaced herbaceous planting
- ① Undulating grassed areas with wildflower planting
- (13 Low gabion wall with seating
- (14) Entrance feature
- 15 Mussel seating
- Image: 16Birch grove
- 17 Timber seating with back rests and armrests
- 18 Lighting columns
- ① Litter bins
- 20 CCTV column position to be confirmed



Project: West Rhyl Green SpaceDrawing Description: Presentation MasterplanDrawing Number: UV004804-L04-004Revision:Scale: NTS@A2Date: 24-02-14Drawn: DMChecked: DS

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#### West Rhyl Greenspace Project

#### **Initial Findings Report**

#### Inception

Capita was confirmed as appointed landscape consultants to the West Rhyl Greenspace Project on 10<sup>th</sup> October 2013 following a competitive tendering procedure and interview held on 26<sup>th</sup> September 2013. The contract formally commenced on 1<sup>st</sup> November 2013.

#### Inception meeting

The inception meeting was held at Denbighshire County Council (Russell House) Offices on 5<sup>th</sup> November 2013 and attended by the key stakeholder representatives from the following organisations :-

- Denbighshire County Council
- Welsh Government
- West Rhyl Young Peoples Project
- North Wales Police
- One Rhyl Project
- Community Land Trust
- Capita Property and Infrastructure

The meeting signified the start of the project which is currently programmed for the following stages and dates:-

| Stage 1 Concept Design             | 1 <sup>st</sup> November 2013 – 9 <sup>th</sup> January 2014        |
|------------------------------------|---------------------------------------------------------------------|
| Stage 2 Detailed Design & Planning | 16 <sup>th</sup> January 2014 – 20 <sup>th</sup> March 2014         |
| Stage 3 Tender Documentation       | 14 <sup>th</sup> May – 27 <sup>th</sup> June 2014 (6 weeks)         |
| Stage 4 Construction               | 30 <sup>th</sup> June 2014 – 31 <sup>st</sup> March 2015 (38 weeks) |

Stages 3 and 4 were originally subject to DCC securing the funding for the project. This has been pledged and is now awaiting ministerial confirmation.

#### Venue and Timings

The focus of the inception meeting was to agree a way forward for delivering Stage 1 of the project to the programme. The Foryd Centre was identified as the most appropriate location and venue for undertaking the stakeholder events and was kindly suggested and offered by the Community Land Trust.

It was agreed that early consultation was required in order to achieve programme dates and therefore the key dates for the consultation events were agreed as follows:-

| Initial Consultation Event   | Tuesday 26 <sup>th</sup> November 2013 (10.00 – 19.00) |
|------------------------------|--------------------------------------------------------|
| Follow up Consultation Event | Tuesday 10 <sup>th</sup> December 2013 (13.30 – 19.00) |

In order to advertise the consultation events the following methods of engagement and communication was agreed:-

- Use of A5 leaflets for leaflet drop in the immediate area, community buildings, library, schools, White Rose Shopping Centre, market, piggy back community events
- Posters to be distributed throughout various venues
- Large 6x2ft banners outside strategic locations such as community buildings, churches etc
- Twitter, Facebook and DCC website
- Point FM
- Door knocking

All this activity was undertaken from w/c 11<sup>th</sup> November in order to advise the community to attend the initial consultation event that was seen as an all day visioning event (26<sup>th</sup> November 10am – 7pm) on a drop in basis at the Foryd Centre. Capita would be on hand to speak to residents, gather their ideas in order to develop the visuals for the second visioning event so the community can see the result of their ideas on Tuesday 10<sup>th</sup> December, again at the Foryd Centre.

#### Leaflet Distribution

A5 leaflets advertising the event were prepared by DCC inviting people to 'Have your say'. Leaflets were distributed by DCC and Capita to all the residents in the West Rhyl area :-

- 12/11/2013 Leaflet delivery to West Rhyl residential area and local shops
- 14/11/2013 Leaflet delivery to West Rhyl residential area and local shops
- 21/11/2013 Leaflet delivery and face to face interviews at Market and local shops and hand delivery to respondents to the earlier DCC questionnaires
- 04/12/13 Rhyl College Cafe Leaflets and Banners
- 09/11/13 Leaflet delivery to Health Centre and Local Schools

In addition to the leaflet delivery, several people who had responded to earlier consultations undertaken by Denbighshire County Council in September 2013, were sent leaflets by post or sent emails with the leaflet attached electronically. A record of all those distributed by these methods are appended to the back of this document.

#### **Target Audience**

The target audience for the initial consultation event was very much focussed on the residents of West Rhyl and the area immediately surrounding it. A wider audience could have been targeted but it was considered more appropriate that, given the focus was for the green space to benefit the local neighbourhood, that the West Rhyl area should be the focus for the consultation process.

#### Initial Public Consultation Event – 26<sup>th</sup> November 2013 (10.00 – 19.00)

The initial public consultation event was held at the Foryd Centre as advertised on 26<sup>th</sup> November 2013. Display boards 9(No.) were prepare by Capita illustrating ideas for public parks and background information on the West Rhyl Greenspace Project. During the day, members from the Project Team were interviewed live by Point FM the local community radio station and invited listeners to go along to the Foryd Centre, or e-mail their views and ideas for the project to the website, or on Twitter/Facebook.

There were several visitors (approximately 20) to the Foryd Centre during the initial public consultation event, but in general the response was disappointingly low, despite all the efforts to raise awareness of the event through a combination of traditional leaflet drops and social media. However, the feedback that was given was generally positive, as has been the feedback during discussions with shop owners and other members of the public. There is a real perception that the West Rhyl area is changing for the better and that perennial issues with crime and anti social behaviour are improving. The responses to the eight questions at the initial consultation event are summarised below:-

| 1. What would you like<br>to use the green<br>space for?                                                                                                                                                                                                                       | 2. What should the park contain?                                                                                                                                                                                                                                                                                                                                                 | 3. What do you think it should feel like?                                                                                                                                                                                                                                                          | 4. What is important to you?                                                                                                                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul> <li>✓ Sensory Garden</li> <li>✓ Walks</li> <li>✓ Socializing</li> <li>✓ Children's area</li> <li>✓ Wildlife</li> <li>✓ General leisure</li> <li>✓ Picnics</li> <li>✓ Community area for all ages</li> <li>✓ Allotments</li> <li>✓ Football</li> <li>✓ Climbing</li> </ul> | <ul> <li>Lights and CCTV</li> <li>Water feature</li> <li>Grass</li> <li>Trees/plants</li> <li>Paths</li> <li>Bins</li> <li>Swings</li> <li>Climbing area</li> <li>Seats</li> <li>Flower beds</li> <li>Rockeries</li> <li>Allotments</li> <li>Sports, Obstacle<br/>Course, Skatepark,<br/>Goals</li> <li>Nature Reserve</li> <li>Sculptures</li> <li>Wheelchair access</li> </ul> | <ul> <li>✓ Traditional, basic,<br/>natural</li> <li>✓ Homely and natural</li> <li>✓ Pleasant and<br/>Inviting</li> <li>✓ Relaxing, clean and<br/>tidy</li> <li>✓ Tranquil</li> <li>✓ Welcoming</li> <li>✓ Inviting</li> <li>✓ Wild and natural</li> <li>✓ A mix for ages and<br/>tastes</li> </ul> | <ul> <li>✓ Fenced, locked gates</li> <li>✓ Security features</li> <li>✓ Well maintained</li> <li>✓ Green Spaces</li> <li>✓ Sense of close community</li> <li>✓ People enjoying themselves</li> <li>✓ Sense of pride</li> </ul> |

The remaining four questions were not answered as fully as the four above but the responses are contained below:-

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| 5. How can the park be<br>different from the<br>surrounding area?                                                                              | 6. What is missing<br>from the<br>surrounding area<br>which could be<br>incorporated?                                                                                                                     | 7. What access to the<br>green space and<br>surrounding areas<br>would be a benefit?                                                                                                           | 8. Other Comments                                                                                                                                                                                                                                        |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul> <li>✓ Not a playground</li> <li>✓ Contain lots of grass</li> <li>✓ Family friendly</li> <li>✓ Wild space</li> <li>✓ More rural</li> </ul> | <ul> <li>✓ Marine elements,</li> <li>✓ Holiday resort,</li> <li>✓ Rhyl identity</li> <li>✓ CCTV</li> <li>✓ Lighting</li> <li>✓ Café</li> <li>✓ Public House</li> <li>✓ Trees</li> <li>✓ Trees!</li> </ul> | <ul> <li>✓ A one way system<br/>around the space<br/>for safety reasons</li> <li>✓ Open spaces,<br/>pedestrian friendly</li> <li>✓ Accessible to all</li> <li>✓ Wheelchair friendly</li> </ul> | <ul> <li>✓ Good luck</li> <li>✓ Listen to locals,<br/>make a statement<br/>and change</li> <li>✓ Major concern is<br/>that the area<br/>doesn't come a<br/>meeting place for<br/>substance abusers<br/>or people with<br/>criminal tendencies</li> </ul> |

#### Follow up Consultation event 10<sup>th</sup> December 2013

Following collation of the comments back from the first consultation event, an initial concept design was developed and presented at the second consultation event. The concept design attempted to capture and respond to, as many of the comments referred to above and also to take on board many the issues discussed at the Stakeholder Meetings.

As with the initial event held in November, attendance at the Foryd Centre was low but the responses to the initial concept design at the follow up consultation event was as follows:-

- ✓ Generally supportive liked the scheme
- ✓ Other issues surrounding the nearby MUGA were raised and how this would affect the proposals for the green space
- ✓ Wanted to see green links / areas linked by hedgerows / trees bearing berries and blossom. Liked the idea of a raised sensory garden, as opposed to vegetables, and also the use of raised beds for wild flowers and access for disability. Queried wildflower establishment and whether it would work...
- ✓ No formal planting. Prefers wild flowers. Would like to re-introduce lime trees to Rhyl, as the ones outside the town hall have been felled (Planted in Victorian times). Concern over use of area by drug users and alcoholics. Hard standing could accommodate Xmas tree. (need electricity source)
- ✓ Anti-skate fixtures needed on street furniture. Textured surface to prevent skate boarding etc Street furniture to prevent kids running into road.

#### **Key Stakeholders**

In addition to the public consultation events, a number of stakeholder meetings have been held since the project inception meeting on the 5<sup>th</sup> November and these are summarised in the table below:-

| Key Stakeholder Meetings |          |                    |                                        |
|--------------------------|----------|--------------------|----------------------------------------|
| Title /Nature of Meeting | Date     | Venue              | Comments                               |
| DCC Highways             | 18/11/13 | DCC                | Meeting to discuss general highways    |
|                          |          | Children's Village | issues and application of possible one |
|                          |          |                    | way systems                            |
| Design Council for Wales | 19/11/13 | DCC                | Discussions surrounding adjacent       |
|                          |          | Children's Village | development proposals and              |
|                          |          |                    | stakeholder engagement                 |
| Site Walkabout followed  | 02/12/13 | Site and           | Useful discussions with stakeholders   |
| by Stakeholder Meeting   |          | Children's Village | surrounding refuse collection          |
| Progress Meeting         | 04/12/13 | DCC Russell        | Issues surrounding re-use of MUGA      |
|                          |          | House              | and edible garden discussed with       |
|                          |          |                    | stakeholders                           |
| DCC Highways             | 11/12/13 | DCC                | Discussions around traffic calming,    |
|                          |          | Children's Village | deflection and adoption issues         |

#### Feedback from Key Stakeholders on Initial Concept Design

#### **Clwyd Alun Housing Association**

- Could the whole design be "flipped" over so the hard standing be located along the John street/ Aquarium street boundaries
- The hard standing area seems to be primarily located in front of the social housing investment area of the land
- The hard standing seems to be excessive
- The intension to have it as a performance area would replicate an underused facility which is • available on the drift park - the "amphitheatre"
- The intension to have it as a space where events could be held e.g. markets etc – would this undermine the efforts being taken to rejuvenate the town centre?
- The intension is to have this as a community area rather than tourist space however of the • amount of events (average 30 per year) that would be "put on" during the year (primarily Summer time), how would the area be used for the rest of the year e.g. winter without it "looking like a vast expanse of nothing"?
- The railings are only "protecting" the green area of the space this would leave the • residents in the properties fronting onto the hard standing vulnerable for groups congregating outside of their properties until unreasonable hours.
- The Association would have difficulty "selling" the properties if the design were to proceed • in its current format
- What is the fencing height? Would the Association be able to see the proposed lighting/ • CCTV coverage plan?
- Fencing to the entire perimeter of the space
- The hard standing being "broken up" and one area centralised ideally the hard standing • which is on the edge of the area would need some kind of screening to ensure the privacy of the residents on the Abbey Street elevation

#### **APPENDIX 3**

## CAPITA

- The planting which is on the "top" of the design adjacent to Aquarium Street could be replicated on the Gronant Street edge ornamental shrub planting and woodland planting
- The activity area is moved from a boundary to a more central position to deter ASB
- Paths have been extended and an additional path runs through the path at the Abbey Street end

The Association does understand that this is an initial concept design however as we are investing circ £2.5m into the surrounding properties and have been a joint partner in this regeneration process, it is hoped the issues raised will be thoroughly explored and further discussion will be undertaken before a draft scheme is issued to the Council in early January.

#### **DCC Highways Department**

- DCC Highways generally liked the scheme but had some reservations. Still thinks that 'boy racers' will see the one way street as a challenge. It transpired that the 'boy racer' concerns were primarily anecdotal and were probably around 75% fiction v 25% reality
- It is hoped that the design with horizontal deflection and surface finishes could be as narrow as possible, possibly down to circa 2.5 metres, just wide enough to get refuse and emergency vehicles through. Raised tables (only slightly raised not speed humps) to denote main pedestrian movements in and out of greenspace
- A narrow one way street could slow down the traffic speed but DCC may require evidence of reduced traffic speeds used elsewhere. Reference could also be made to anecdotal/observational evidence from other schemes
- DCC suggested that speed surveys would be required prior to any design being approved so that traffic speeds could be audited on a factual basis. DCC will see if there are any other speed records of adjacent streets in the neighbourhood
- Stopping up orders need progressing urgently and to do this the scheme proposals need to be progressed.
- Line of defensible space outside properties along Gronant Street 1 metre from front of bay windows, 1.5 metres from main building line
- Parking could be designated as shared use restriction with day tickets available for visitors to residents

#### **Revisions to Initial Concept Design**

Revisions are currently being made to the initial concept design to take on board the responses referred to above and will be presented to the next stakeholder group meeting scheduled for the 8<sup>th</sup> January 2014 and Rhyl Members Area Group meeting to be held on the 9<sup>th</sup> January 2014. This will also be accompanied by a preliminary cost estimate that will encompass the main green space area together with any public realm improvements to the adjacent streets.

#### Records of Leaflet Delivery

|                         | Leaflets                          |                      |                                                                        |
|-------------------------|-----------------------------------|----------------------|------------------------------------------------------------------------|
|                         | delivered by DCC<br>on 12.11.2013 | CAPITA<br>14.11.2014 | Additional Comments                                                    |
| Butterton Road          |                                   | ✓                    |                                                                        |
|                         |                                   |                      |                                                                        |
| West Parade B5118       |                                   | ✓                    | only where flats permitted access                                      |
| Wellington Road<br>A548 |                                   | ✓                    | all to west of foryd centre. News agents, cafes and some shops to east |
| River Street            | ✓<br>✓                            |                      |                                                                        |
| Emlyn Grove             | ✓                                 |                      |                                                                        |
| Aquarium Crescent       | ✓                                 |                      |                                                                        |
| Maude Street            |                                   | ✓                    |                                                                        |
| Aguarium Streat         | ✓                                 |                      |                                                                        |
| Aquarium Street         | •                                 |                      |                                                                        |
| John Street             | ✓                                 |                      |                                                                        |
| Gronant Street          | Derelict                          |                      |                                                                        |
| Gordon Avenue           | ✓                                 |                      |                                                                        |
| Crescent Road           | ~                                 |                      |                                                                        |
| Hope Place              | To be demolished                  |                      |                                                                        |
| Abbey Street            | ✓                                 |                      |                                                                        |
| Vaughan Street          |                                   | RSPCA only           |                                                                        |
| Edward Henry Street     |                                   |                      | Left leaflets with Pennaf Housing (Clwyd Alan) for delivery            |
| Bedford Street          |                                   | ✓                    |                                                                        |
| Water Street            |                                   | ✓                    |                                                                        |
| Sussex Street           |                                   | No - retail only     |                                                                        |
| Sussex Lane             |                                   | No - retail only     |                                                                        |
| Queen Street            |                                   | No - retail only     |                                                                        |
|                         |                                   |                      |                                                                        |

| Additional Leaflet Deliveries                                                                    |
|--------------------------------------------------------------------------------------------------|
| 21.11.2013 - Hand delivered around market and some stall holders                                 |
|                                                                                                  |
| 21.11.2013 - Delivered to charity shops and cafes on High Street:-                               |
| Costa                                                                                            |
| The Piazza                                                                                       |
| Scope                                                                                            |
| British Heart Foundation                                                                         |
| Age Cymru                                                                                        |
| 21.11.2013 - Other deliveries included:-                                                         |
| Sussex Street Christian Centre                                                                   |
| Wetherspoons                                                                                     |
| The George                                                                                       |
| Last Orders                                                                                      |
| 21.11.2013 - delivered to individual properties from initial DCC feedback forms, who asked to be |
| contacted regarding the scheme, as highlighted below:-                                           |
| Mr. P. Riley - Bath Street                                                                       |
| Christian Johansen - Princes Street                                                              |
| Mary Murphy, John Street                                                                         |
| Janet Hughes - Foryd Centre                                                                      |
| James Chadwick - Wellington Terrace                                                              |
| Mrs. T Pimley-Tough - Rhydwen Drive                                                              |
| Glynn Rigby - John Street                                                                        |
| Jamie Charlton - Bath Street                                                                     |
| Stephanie Webster - Brighton Road                                                                |
| Desmond Lewis - Abbey Street                                                                     |
| Kath Hughes - Kings Ave                                                                          |
| L. Gurnell - Crescent Court                                                                      |
| Miss. M Simons - River Street                                                                    |
| M. Jones - Seabank Road                                                                          |
| Mr. C Dance - Paradise Street                                                                    |
| R. Staley - River Street                                                                         |
| Jamie Lee Smith - Edward Henry Street - Left leaflets with Clwyd Alan Housing                    |
| Beth Smith - Ffordd Derwen                                                                       |
| Alison Bolstridge - Rhydwen Drive                                                                |
| W. Pateman - Ffordd Derwen                                                                       |
| N. Guarino - Sydenham Avenue                                                                     |
| Gail Metcalfe - 3 Kings Avenue                                                                   |
| Sarah Dowel - Jones - Princes Street                                                             |
| Katy Park - Brynhyfryd Avenue                                                                    |
| Ll. Evans - 58 St Margarets Drive                                                                |
| Suzy Edwards - Clos Tegfan - BY POST                                                             |
| Lian Curry - Lon Brynli - BY POST                                                                |
| Ciaran Brady - Roseview Crescent - BY POST                                                       |
| Ahmer Ali - BY EMAIL                                                                             |
| Frances Wharton-Faraut - BY EMAIL                                                                |
|                                                                                                  |
| Meirick Davies - BY EMAIL Tuda Law 122                                                           |

| 21.11.2013 - delivered to individual properties from initial DCC                                       |            |              |            |              |
|--------------------------------------------------------------------------------------------------------|------------|--------------|------------|--------------|
| feedback forms, who asked to be contacted regarding the                                                |            |              |            |              |
| scheme                                                                                                 | 03.12.2013 | -            | 04.12.2014 |              |
|                                                                                                        |            | BY POST      | to deliver | to deliver   |
| Mr. P. Riley - 36 Bath Street, Rhyl, LL18 3LU                                                          |            | ✓            |            |              |
| Jamie Charlton - 40 Bath Street, Rhyl, LL18 3LU                                                        |            | ✓            |            |              |
| Stephanie Webster - 10 Brighton Road, Rhyl, LL18 3HD                                                   |            | ✓            |            |              |
| Mr. C Dance - 8C Paradise Street, Rhyl, LL18 3LW                                                       |            | ✓            |            |              |
| Katy Park - 23 Brynhyfryd Avenue, Rhyl, LL18 2DB                                                       |            | ~            |            |              |
| Ll. Evans - 58 St Margarets Drive, Rhyl, LL18 2HU                                                      |            | ~            |            |              |
| W. Pateman - 45 Ffordd Derwen, Rhyl, LL18 2HU                                                          |            | ✓            |            |              |
| Beth Smith - 95 Ffordd Derwen, Rhyl, LL18 2NA                                                          |            | ✓            |            |              |
| Mrs. T Pimley-Tough - 20 Rhydwen Drive, Rhyl, LL18 2AR                                                 |            | ✓            |            |              |
| Alison Bolstridge - 50 Rhydwen Drive, Rhyl, LL18 2AS                                                   |            | ✓            |            |              |
| Christian Johansen - 5 Princes Street, Rhyl, LL18 1LS                                                  |            | ✓            |            |              |
| Sarah Dowel - Jones - Flat 3, 24 Princes Street, Rhyl, LL18 1LS                                        |            | ✓            |            |              |
| Kath Hughes - 10 Kings Ave, Rhyl, LL18 1LT                                                             |            | ✓            |            |              |
| Gail Metcalfe - 3 Kings Avenue, Rhyl, LL18 1LT                                                         |            | ✓            |            |              |
| James Chadwick - 15 Wellington Terrace, Rhyl, LL18 1NA                                                 |            | ✓            |            |              |
| M. Jones - 29 Seabank Road, Rhyl, LL18 1EA                                                             |            | ✓            |            |              |
| N. Guarino - 24 Sydenham Avenue, Rhyl, LL18 1NS                                                        |            | ~            |            |              |
| Miss. M Simons - 38 River Street, Rhyl, LL18 1PT                                                       |            | ~            |            |              |
| R. Staley - 20 River Street, Rhyl, LL18 1PT                                                            |            | ~            |            |              |
| Mary Murphy, 26 John Street, Rhyl, LL18 1PW                                                            |            | ~            |            |              |
| Glynn Rigby, 26 John Street, Rhyl, LL18 1PW                                                            |            | ~            |            |              |
| Desmond Lewis - Flat 1, 48 Abbey Street, Rhyl LL18 1PA                                                 |            | ✓            |            |              |
| L. Gurnell - 1-9 Crescent Court, Rhyl, LLLL18 1TL                                                      |            | $\checkmark$ |            |              |
| David Thomas - 36 Sholing Drive, Rhyl, LL18 3UR                                                        |            | ✓            |            |              |
| Janet Hughes - Foryd Centre                                                                            |            |              |            | ✓            |
| Jamie Lee Smith - 22D Edward Henry Street - leave leaflets with Clwyd Alan Housing on<br>Crescent Road |            |              |            | ✓            |
| Suzy Edwards - Clos Tegfan - BY POST 03.12.2013                                                        | ✓          |              |            |              |
| Lian Curry - Lon Brynli - BY POST 03.12.2013                                                           | ~          |              |            |              |
| Ciaran Brady - Roseview Crescent - BY POST 03.12.2013                                                  | ✓          |              |            |              |
| Ahmer Ali - BY EMAIL from DCC                                                                          | ✓          |              |            |              |
| Frances Wharton-Faraut - BY EMAIL from DCC                                                             | ✓          |              |            |              |
| Meirick Davies - BY EMAIL from DCC                                                                     | ✓          |              |            |              |
| The Catholic Church on Wellington Road                                                                 |            |              | CLOSED     |              |
| 6, Gordon Ave (Project 11)                                                                             |            |              |            | ✓            |
| Rhyl 6th college, Christchurch and Emmanuel Schools                                                    |            |              | ✓          |              |
| Doctors on Kings Ave                                                                                   |            |              |            | N/A          |
| Clarence House Medical Centre                                                                          |            |              |            | $\checkmark$ |

Mae tudalen hwn yn fwriadol wag

#### WEST RHYL HOUSING IMPROVEMENT PROJECT GREEN SPACE- ESTIMATED MAINTENANCE COSTS

#### Estimated costs

Estimated annual cost of cleansing regime is estimated as £2,129.40. It is however important to note that the streets would have required cleansing if this project had not proceeded and should be taken into account when considering this cost

These costs will cover the following activities

- Daily inspection
- Empty 6no litter bins
- Litter pick soft and hard landscape areas
- Mechanically sweep all accessible hard landscape areas

Provisional costs

- Removal of fly tipping
- Removal of graffiti
- Removal of syringes
- Removal of dog foul
- Broken glass

Estimated annual cost of grounds maintenance Year 5 + is  $\pm 10,660$ . These costs will cover the following activities

#### Grass

- Cut all grass areas by most practical means. Frequency will be 18 cuts pa and on the basis of cut and drop (not cut and collect)
- Strim/trim around all abutments kerb edges, path edges and property lines
- Strim/trim around all obstructions tree bases, lamp columns etc

#### Borders (weed control)

- Manual means hoeing, weeding, forking
- Environmental means application of weed suppressant, bark and wood chippings etc
- Chemical means application of approved non residual herbicide

#### **Borders (shrubs)**

- Annual pruning of shrubs
- Removal of dead, dying shrubs and replacements as necessary
- Raking and removal of leaf litter and all other detritus

#### Pathways

- Weed control spray joints/cracks with approved non residual herbicide
- Monitor and treat as and when appropriate with moss control herbicide

#### Trees

- Inspect tree ties/anchors/guards and adjust replace as and when necessary
- Formative prune
- Replace dead/dying trees, replace as necessary

#### Existing cost savings

Whilst there are potential implications on DCC budgets post construction, it is important to acknowledge that savings are currently being made which offset these costs which DCC would be responsible for had the project had not come about. Some initiatives can be costed as below, however others such as the reduction in anti-social behaviour and crime and improved living conditions impacting on physical and mental well being cannot. These issues undoubtedly do have an impact on Denbighshire budgets

#### **Environmental crime reduction**

The Authority has saved £3,741 when comparing 2012 statistics to 2013 through the dispersal of approximately 120 households to date and pro active management

|                   |                | 2012                | 2013         |
|-------------------|----------------|---------------------|--------------|
| Saving            |                |                     |              |
| Fly tipping @ £29 | ) per incident | 165 = £4,785        | 125 = £3,625 |
| Refuse @ £29 pe   | er incident    | 139 = <u>£4,031</u> | 50 = £1,450  |
| •                 | Total          | £ 8,816             | £5,075       |
| Cost savings      | £3,741         | ·                   |              |

#### **Reduction in Landfill Costs**

- Average annual kilos to landfill per household WITHOUT recycling facilities 700
- Average annual kilos to landfill per household WITH recycling facilities 200
- Average cost of landfill disposal of 300-500 kilos per household per annum  $\pounds 50$
- No of households relocated from Block 1 to areas with recycling facilities 80
- Cost savings (80 X £50 pa) = £4,000



# West Rhyl Green Space Development 09/12/2013

**Equality Impact Assessment** 



### West Rhyl Green Space Development

Contact:

**Updated:** 

Carol Evans, Economic and Business Development <DD.MM.YY>

#### 1. What type of proposal / decision is being assessed?

A project proposal

# 2. What is the purpose of this proposal / decision, and what change (to staff or the community) will occur as a result of its implementation?

The development of the Green Space in West Rhyl is an integral part of the larger West Rhyl Housing Improvement Project. This project received Cabinet approval inOctober 2010 and September 2012. This is a tripartate project in partnership with Clwyd Alyn Housing Association and Welsh Government and is funded by Welsh Government. Denbighshire County Council are leading on the Green Space development The development will result in a change to the community of West Rhyl through the compulsory purchase of properties in the area required for the Green Space and their subsequent demolition

## 3. Does this proposal / decision require an equality impact assessment? If no, please explain why.

**Please note:** if the proposal will have an impact on people (staff or the community) then an equality impact assessment <u>must</u> be undertaken

| Yes |
|-----|
|-----|

# 4. Please provide a summary of the steps taken, and the information used, to carry out this assessment, including any engagement undertaken

(Please refer to section 1 in the toolkit for guidance)

It has been well documented since the early 1990s that Rhyl's problems, like most other British seaside towns are the issues created by the decline in tourism and change of use from B&Bs and guest houses to poorly managed HMOs, bringing with it a raft of social problems. These issues were recognised in the North Wales Coast Regeneration Area (NWCRA) Action Plan and identified the opportunity to work in partnership with local housing associations to tackle the long standing problem of poorly converted, poorly heated and poorly managed HMOs The masterplanning process which ensued responded to local community interests and aspirations and stakeholder views which were sought as part of the process, and were reflected in the resulting final report

Various methods of engagement were used, door to door interviews, use of the "Step up Bus" in various locations and public consultation sessions

The resulting masterplan cited that the public wished to see less HMOs, more private ownership rather than private rented and more open, green space. The masterplan stated the case for radical action, as years of intervention and  $\pounds$  millions had not tackled the root cause of the town's issues, i.e. the health and social issues within the 4 walls of properties. These properties were still very large for any economic use other than as HMOs

The masterplan required extensive property acquisition in order to facilitate demolition to create the open space, remodelling and refurbishment of existing properties and the potential for mixed use sites such as offices and new housing – more of which later

5. Will this proposal / decision have a positive impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)? (Please refer to section 1 in the toolkit for a description of the protected characteristics)

The resulting Green Space will be available for access and use by all

6. Will this proposal / decision have a disproportionate negative impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?

The proposal will have no negative impact on any of the above

7. Has the proposal / decision been amended to eliminate or reduce any potential disproportionate negative impact? If no, please explain why.

| development of detailed design and planning submission | Yes | The proposal is intended to reduce or eliminate the negative<br>perception the wider public has of the area. The area is close<br>to public transport routes and footpaths leading to and at the<br>space will be designed to enable access for all. The design<br>will ensure security measures such as lighting, safety fencing<br>to avoid children running into the street and wider traffic<br>calming measures surrounding the park will be considered<br>and addressed. In addition CCTV monitoring will be<br>considered. Once the concept design is developed a further<br>Equality Impact Assessment will be submitted prior to<br>development of detailed design and planning submission |
|--------------------------------------------------------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|--------------------------------------------------------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Tudalen 139

## 8. Have you identified any further actions to address and / or monitor any potential negative impact(s)?

| Yes | The design of the Green Space will be as a result of communicy     |
|-----|--------------------------------------------------------------------|
|     | consultation events, and as far as is practicable reflect what the |
|     | community wishes to see developed in the space                     |

| Action(s)                                    | Owner          | By when? |
|----------------------------------------------|----------------|----------|
| Visioning Days (Community consultation)      | Carol Evans    | 10.12.13 |
|                                              | Capita Symonds |          |
| Devlopment of ideas into visual/concept      | Carol Evans    | 14.1.14  |
| design                                       | Capita         |          |
|                                              | Symonds        |          |
| Extensive Stakeholder engagement             | Carol Evans    | 17.3.14  |
| Cabinet approval of concept design           | Carol Evans    | 14.1.14  |
| Media exposure of concept design for comment | Carol Evans    | 3.3.14   |

#### 9. Declaration

Every reasonable effort has been made to eliminate or reduce any potential disproportionate impact on people sharing protected characteristics. The actual impact of the proposal / decision will be reviewed at the appropriate stage.

Review Date: 9/1/14

| Name of Lead Officer for Equality Impact Assessment | Date    |
|-----------------------------------------------------|---------|
| CAROL EVANS                                         | 9/12/14 |

### Please note you will be required to publish the outcome of the equality impact assessment if you identify a substantial likely impact.

### West Rhyl Housing Improvement Project Green Space Development

### PROJECT RISK REGISTER

|            |                        | IMPACT        |       |          |       |              |
|------------|------------------------|---------------|-------|----------|-------|--------------|
|            |                        | Insignificant | Minor | Moderate | Major | Catastrophic |
|            |                        | 1             | 2     | 3        | 4     | 5            |
|            | 1<br>Rare              | 1             | 2     | 3        | 4     | 5            |
| Ξ          | 2<br>Unlikely          | 2             | 4     | 6        | 8     | 10           |
| LIKELIHOOD | 3<br>Possible          | 3             | 6     | 9        | 12    | 15           |
| DOD        | 4<br>Likely            | 4             | 8     | 12       | 16    | 20           |
|            | 5<br>Almost<br>certain | 5             | 10    | 15       | 20    | 25           |



|             |         | Date last<br>reviewed | Risk description &<br>Mitigating Action                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Risk Owner  | L<br>Score | l<br>Score | Risk<br>Score | Risk<br>Trend | RAG<br>Status |
|-------------|---------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|------------|---------------|---------------|---------------|
| rudalen 141 | 25.2.14 | 25.2.14               | <ul> <li>Poor level of Community interest – lack of ownership</li> <li>Manage through <ul> <li>Development of a project specific fly-through</li> <li>Use the above tool to market the benefits to developers and potential residents</li> <li>Green Space opening event</li> <li>Re-branding of the project</li> </ul> </li> <li>Action since last update: <ul> <li>Meeting arranged to commission a fly through video</li> <li>Ask Research have concluded their project and a meeting is arranged with relevant Officers to take forward the rebranding</li> </ul> </li> </ul> | Carol Evans | 3          | 3          | 9             |               | YELLOW        |

| [           | 2 | 11/11/13 | 25.2.14 | Financial risks – Costs exceed budget available                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Carol Evans                | 2 | 4 | 8 | AMBER  |
|-------------|---|----------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---|---|---|--------|
| Tudalen 142 |   |          |         | <ul> <li>Capital <ul> <li>Ceiling budget set for construction (£1.5million)</li> <li>Project Manager responsible for robust financial management procedures</li> <li>Design details in accordance with available budget (materials etc)</li> <li>Build in contingencies to cover ongoing plant replacement during defects period.</li> <li>Market forces may prove advantageous</li> </ul> </li> <li>Revenue <ul> <li>Maintenance period included in construction tender</li> <li>Establish a "friends of the park" group to assist with maintenance</li> <li>Low maintenance design – stakeholder engagement throughout the design process</li> </ul> </li> <li>Action since last update: <ul> <li>Specification details advanced</li> <li>Continued consultation with DCC Streetscene colleagues</li> </ul> </li> </ul> |                            |   |   |   |        |
|             | 3 | 11/11/13 | 25/2/14 | <ul> <li>Misuse of the space and Anti Social Behaviour issues Manage through:</li> <li>Design proposals to "Secure by Design" standards</li> <li>Strong partnership with North Wales Police</li> <li>CCTV and good lighting</li> <li>Natural surveillance through footfall in space, use and residential properties developed on its perimeter</li> <li>Community involvement to foster ownership and pride</li> </ul> Action since last update: <ul> <li>Regular communication with all stakeholders</li> <li>Advanced design proposals</li> </ul>                                                                                                                                                                                                                                                                       | Carol Evans<br>Design Team | 3 | 3 | 9 | YELLOW |

|             | 4 | 25/2/14 | 25/2/14 | Planning consent not achieved in the timescale         Manage through         • Compliance with principles set out in SPG         • Early engagement with Planning pre application         • Early engagement with relevant consultees         Action since last update         • Pre application meeting held with Planning                                                                                                                                                                                                                 | Carol Evans<br>Planning<br>Officer | 2 | 4 | 8  | Amber |
|-------------|---|---------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---|---|----|-------|
| Tudalen 143 | 5 | 25/2/14 | 25/2/14 | <ul> <li>Long term maintenance – budget implications</li> <li>Manage through         <ul> <li>Early and continued consultation with DCC Streetscene Officers</li> <li>Build in maintenance funding contingencies into capital tender (5 year minimum)</li> <li>Foster community involvement</li> <li>Transfer ownership of land to another organisation</li> </ul> </li> <li>Action since last update         <ul> <li>Design specification meetings held with Streetscene Officers to ensure low maintenance outcome</li> </ul> </li> </ul> | Carol Evans<br>EBD Coastal<br>Team | 4 | 3 | 12 | Amber |

Tudalen 144

Mae tudalen hwn yn fwriadol wag

# Eitem Agenda 7

Adroddiad i:Pwyllgor Archwilio CymunedauDyddiad y Cyfarfod:3 Ebrill 2014Aelod/Swyddog Arweiniol:Aelod Arweiniol Tir y Cyhoedd /Pennaeth<br/>Gwasanaethau Priffyrdd ac AmgylcheddolAwdur yr Adroddiad:Rheolwr Risg ac Asedau

Teitl: Polisi a Rhaglen Torri Glaswellt Ymylon Priffyrdd 2014/15

#### 1. Am beth mae'r adroddiad yn sôn?

Archwilio polisi a rhaglen torri glaswellt y Cyngor ar gyfer y tymor sydd i ddod.

#### 2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Darparu gwybodaeth am y paratoadau ar gyfer rhaglen torri glaswellt priffyrdd eleni, gan gynnwys asesiad o'r ymgynghoriad sydd wedi digwydd gyda buddddeiliaid ers hydref 2013.

#### 3. Beth yw'r Argymhellion?

Bod yr Aelodau'n cytuno bod paratoadau ar gyfer tymor 2014 ar waith a bod pryderon ynghylch elfennau bioamrywiaeth y drefn o dorri wedi cael eu hasesu a'u hymgorffori fel y bo'n briodol.

#### 4. Manylion am yr Adroddiad

- 4.1 Trefn Torri Glaswellt
- 4.1.1 Yn dilyn ailstrwythuro'r adran yn 2013, mae darparu'r holl waith torri glaswellt yn dod o fewn cylch gorchwyl yr Adran Gwasanaethau Priffyrdd ac Amgylcheddol. Fodd bynnag, mae'n bwysig nodi bod gwahaniaeth sylfaenol yn parhau rhwng y dull a geir wrth reoli ymylon ffyrdd trefol a gwledig. Mae'r adroddiad hwn yn ymdrin â chyfrifoldebau ardal wledig yn unig. Er bod torri glaswellt ymylon ffyrdd gwledig yn cael ei hybu gan ystyriaethau diogelwch, mae hwn wedi bod yn destun llawer o drafodaeth dros y blynyddoedd diwethaf. Mae newidiadau deddfwriaethol a gyflwynwyd gan Ddeddf yr Amgylchedd Naturiol a Chymunedau Gwledig 2006 yn ei gwneud yn ofynnol i'r Awdurdod ystyried bioamrywiaeth ac felly ceisio torri cyn lleied ag y bo modd. Canfyddiad rhan sylweddol o'r cyhoedd yw y dylem dorri'r holl ymylon ffyrdd. Mae ceisio cydbwyso'r safbwyntiau gwrthwynebus hyn wedi bod yn anodd.
- 4.1.2 O ganlyniad, ar ôl llawer o drafod, penderfynwyd y byddai trefn yn cael ei mabwysiadu lle: -

Ar y toriad cyntaf byddai llai o driniaeth ar ffyrdd gwledig o fewn Ardal o Harddwch Naturiol Eithriadol (AHNE) fel y byddai lefel foddhaol o ddiogelwch yn cael ei sicrhau.

Mewn mannau eraill, byddem yn torri darn eang 1 metr unffurf gyda thriniaeth ehangach mewn ardaloedd eraill (cyffyrdd, lleiniau gwelededd ac ati) er mwyn sicrhau nad yw gwelededd yn cael ei gyfaddawdu.

- 4.1.3 Dros gyfnod yr Hydref/Gaeaf, mae nifer o ymgynghoriadau wedi cael eu cynnal, gan gynnwys cyfarfod rhwng Pennaeth y Gwasanaethau Priffyrdd ac Amgylcheddol, Aelod Arweiniol Tir y Cyhoedd a chynrychiolwyr o grwpiau bioamrywiaeth lleol. Yn ogystal, anfonwyd llythyr at yr holl Gynghorau Tref a Chymuned ym mis Ionawr yn gofyn am eu barn ynghylch sut y gallwn newid y drefn yn eu hardaloedd i gyd-fynd â gofynion lleol. Mae'r ymatebion a ddaeth i law ynghylch yr ymgynghoriad hwn i'w gweld yn Atodiad A. Lle bynnag y bo'n bosibl, mae'r ceisiadau hyn wedi cael eu hymgorffori yn y contract.
- 4.1.4 Mae swyddogion bioamrywiaeth a thîm priffyrdd y cyngor yn gweithio gyda'i gilydd i ddatblygu dull mwy cydlynol gyda'r mater hwn. Un canlyniad a ddaw o hwn a welir yr haf hwn yw ail-sefydlu nifer o ardaloedd o ddiddordeb arbennig ar draws y rhwydwaith cyfan (nid o fewn yr AHNE yn unig). Bydd yr ardaloedd lleol hyn yn cael eu pennu a byddant yn cael trefn reoli wahanol sy'n fwy addas i ofynion penodol y fflora maent wedi'u cynllunio i ddiogelu.
- 4.2 Trefniadau Cytundebol ac Adrannol ar gyfer 2014
- 4.2.1 Rydym yn gwneud dau doriad yn y tymor, un yn dechrau yng nghanol mis Mai, rydym yn anelu at ei gwblhau erbyn canol mis Gorffennaf, a'r ail yn dechrau yn gynnar ym mis Awst i'w gwblhau ym mis Hydref. Nid yw dyddiadau penodol y toriad wedi'u penderfynu eto gan eu bod yn dibynnu ar y tywydd yn ystod yr ychydig wythnosau nesaf, ond bydd problemau'r gwaith torri 'cynnar' a oedd yn amlwg yn 2013 yn cael eu hosgoi
- 4.2.2 Eleni yw blwyddyn olaf contract tair blynedd ac mae cyfarfod wedi'i drefnu gyda'r contractwr 21 Mawrth 2014 i gwblhau'r trefniadau. Gellir rhoi adborth llafar ar ganlyniad hyn yn y cyfarfod Archwilio. Mae hefyd yn werth nodi ein bod wedi diwygio rhai o'r atodlenni i adlewyrchu'r angen ar gyfer peiriannau llai, a lle bo'n briodol, strimio, fel bod y defnydd o offer yn fwy priodol i'r lleoliad. Mae llawer o'r newidiadau hyn o ganlyniad uniongyrchol i sylwadau a wnaed gan y contractwr olaf.
- 4.2.3 Cyfrifoldeb y Cydlynwyr Strydwedd fydd rheolaeth o ddydd i ddydd y gwaith, a dylai cyswllt agos rhyngddyn nhw a'r gweithwyr yn eu hardal arwain at osgoi llawer o faterion problemus y gorffennol. Er bod cyfathrebu gyda'r contractwr wedi bod yn dda o ran lleoliad o ddydd i ddydd, bydd hyn hefyd yn cael ei wella.

#### 5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

5.1 Mae'n flaenoriaeth i'r Cyngor y bydd trigolion ac ymwelwyr i Sir Ddinbych yn cael mynediad at rwydwaith ffyrdd diogel wedi'i reoli'n dda ac mae torri glaswellt ymylon ffyrdd yn agwedd sylfaenol.

#### 6. Faint fydd hyn yn costio a sut bydd yn effeithio ar wasanaethau eraill?

- 6.1 Bydd costau'r newidiadau yn cael eu cynnwys yn y cyllidebau presennol.
- 6.2 Mae'r gwasanaeth wedi bod yn gweithio'n agos iawn gyda'r Swyddog Bioamrywiaeth wrth baratoi'r rhaglen a datblygu prosesau i sicrhau eu bod yn cael eu gweithredu.

#### 7. Beth yw'r prif gasgliadau o'r Asesiad o'r Effaith ar Gydraddoldeb (EqIA) a gynhaliwyd ar y penderfyniad? Dylid cynnwys templed yr Asesiad o Effaith ar Gydraddoldeb a gwblhawyd fel atodiad i'r adroddiad.

Yn dilyn ymgynghori, bydd newidiadau'n cael eu gwneud i'r rhaglen torri glaswellt ymylon ffyrdd, ond ni fydd y rhain yn cael effaith anghymesur ar unrhyw un o'r nodweddion gwarchodedig.

#### 8. Pa ymgynghori sydd wedi digwydd?

- 8.1 Mae adborth gan gwsmeriaid a Gwasanaethau Cwsmeriaid ynglŷn â nifer a'r math o gwynion wedi bod yn ddefnyddiol o ran datblygu newidiadau i'r rhaglen.
- 8.2 Mae ymgynghori ag Aelodau a Chynghorau Tref a Chymuned wedi galluogi gwerthusiad llawn o'r drefn dorri er ei fod yn parhau i fod yr un fath mewn gwirionedd o ran maint ac amseriad y ddau doriad.
- 8.3 Mae trafod ac ymgysylltu â phartïon â diddordeb gan gynnwys Gwasanaethau Cefn Gwlad yn parhau.

#### 9. Pŵer i wneud y Penderfyniad

Deddf Priffyrdd 1980

Mae erthyglau 6.3.1(c) yn amlinellu pwerau archwilio mewn perthynas â'r mater hwn.

#### Swyddog Cyswllt:

Rheolwr Risg ac Asedau Rhif Ffôn: 01824 706875 Mae tudalen hwn yn fwriadol wag

#### Responses to consultation on verge cutting regimes

#### SUMMARY OF RESPONSES TO DATE – (Details Follow)

| Aberwheeler      | List of specific locations that should be left until later                                                                                                                                                 |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bodfari          | Wish to be part of the trial                                                                                                                                                                               |
| Cefn Meiriadog   | No change                                                                                                                                                                                                  |
| Corwen           | More not less (see below)                                                                                                                                                                                  |
| Denbigh TC       | No change , except for the area around Lon Llewelyn /<br>Groes Road which can be reduced                                                                                                                   |
| Dyserth          | Leave all areas until mid-July, except for areas where<br>highways deem it required for safety reasons                                                                                                     |
| Llanarmon yn Ial | Review of timing of grasscutting would be beneficial                                                                                                                                                       |
| Llanbedr DC      | All junctions. One swathe on all roads.                                                                                                                                                                    |
| Llandyrnog       | Have asked to see plans (they haven't been sent yet)                                                                                                                                                       |
| Llantysilio      | First cut in first week in July, except between<br>Ponderosa to the cattle grid on the Horseshoe Pass<br>and Rock House to the Panorama on the Eglwyseg.<br>Second cut of the year be done during October. |
| Prestatyn        | No reductions                                                                                                                                                                                              |
| Rhyl             | No change. They suggested volunteers in urban areas.                                                                                                                                                       |
| Trefnant         | No change                                                                                                                                                                                                  |

#### **DETAILS**:

#### Aberwheeler

Cut Candy Lane to Aberwheeler – BUT leave from Gallt-y-DDol to Isa on wide stretch of road.

Do Not Cut Glan Clwyd Lane past Chapel.

Cut Tyn Celyn lane.

Do not cut Bryn Derw to Dolwen.

Do not cut Dolwen to Dre-Goch hill. But cut from Cornel to Bwlch Farm.

Cut from Geinas to Aberwheeler Farmhouse.

Cut from Berllen to Glan yr Arfon – on road safety issue.

Hold back on cutting the B5429 from Aberwheeler – Llandyrnog or small area again on road safety issue first.

Bodfari Community Council

We had a presentation at our last meeting regarding the county council's pilot scheme for enhancing the bio-diversity of verges and hedgerows. My council would wish to be included in the pilot scheme.

Cefn Meiriadog Community Council

I write in behalf of Cefn Meiriadog Community Council. The council would like the grass cutting to remain as it is. They would suggest that you use a smaller tractor on the narrow roads.

Corwen Town Council

This request was discussed at last weeks' meeting of Corwen Town Council. I was instructed to submit the following response to you:

•The timing of grass cutting needs to be improved when compared to last year

•The area between Clawdd Poncen estate and Corwen town needs to be cut more regularly

Denbigh Town Council

Denbigh Town Council at its meeting on Monday evening discussed the contents of the email.

I am instructed to respond as follows:

The town council believes that what is being done at present is more or less right but would suggest that the area around Lon Llewelyn / Groes Road could be included under "b" (LESS).

Dyserth Community Council

I write in reference to your e-mail, and in particular the two questions posed.

At the Dyserth Community Council meeting held on Monday evening, the Members agreed the following:

That Denbighshire could sensibly achieve less grass cutting until after mid-July. The Members agreed that should the grass cutting be delayed, it would allow more wild flowers to grow - with a number of Councillors' referring to areas within the community, were they were used to seeing wild flowers grow many years ago. However, the Members would wish that the grass around the various benches be cut as previously. The Members also agreed, that all areas within their community be left until mid-July, except in certain areas, at the discretion of the Highways, such as at road junctions.

Llanarmon yn Ial

- the grass is cut too soon in the year- when it's not very long. Then it's left for a long time almost too late and it grows very long, making it hard for two cars to pass each other or tractors etc.

Llanbedr DC

This was discussed at our community council meeting last week.

The verge areas at junctions and single carriageways (particularly if there is no pavement) and one width of the mower on all roads we feel should be cut.

Llandyrnog

Could you possibly send us a map here at Llandyrnog to explain which verges you are referring too - it will make things a lot easier to consult with Members.

Llantysilio

In reply to your recent email dated 24th January 2014.

The Council suggests the first cut takes place during the first week in July, with the exception of the stretch of road from the Ponderosa Cafe to the cattle grid on the Horseshoe Pass and Rock House to the Panorama on the Eglwyseg. <u>This will enable the wildflowers to grow.</u> It was also suggested that the second cut of the year be done during October.

I trust this is agreeable with you.

Prestatyn Town Council

I enclose some initial feedback from Councillors but will follow up once Council has discussed.

'The response to this is by no means straight forward, it somewhat depends on which "highway verges" they are asking about. It is my view that we should not agree to any reduction in grass cutting anywhere and the introduction of "meadow" provision is a red herring. Highway verges need to be cut at road junctions for visibility, i.e. road safety, if grass is not cut it may harbour litter, to pick this is an extra cost, the litter depending on what it is may encourage and/or harbour rodents and pests, it will be an extra cost to control these pests (it is a duty of the land owner to do so).

Rhyl Town Council

At the meeting of the Council's Finance and General Purposes Committee on 5th February Councillors considered your e-mail dated 24th January 2014 and determined that option (a) is their preference. Members are mindful that the Local Authority are looking to reduce costs wherever possible throughout and to this end suggest sustainable planting be incorporated as much as possible and for private sponsorship to be sought to assist with the cost of planting and maintaining Rhyls verges. They also suggest that you approach local community groups to ask if they would help with the physical planting, etc.



# Highway Grass Verge Cutting Policy & Programme 2014/15 21<sup>st</sup> March 2014

**Equality Impact Assessment** 



Contact:

Updated:

Mike Hitchings, Highways and Environmental Services 21.03.2014

### 1. What type of proposal / decision is being assessed?

A new or revised policy

# 2. What is the purpose of this proposal / decision, and what change (to staff or the community) will occur as a result of its implementation?

To revise the Council's verge cutting policy and programme for 14/15 to incoporate the views of stakeholders.

# 3. Does this proposal / decision require an equality impact assessment? If no, please explain why.

**Please note:** if the proposal will have an impact on people (staff or the community) then an equality impact assessment <u>must</u> be undertaken

| No | <if briefly="" decision="" for="" here,<="" no,="" reasons="" summarise="" th="" the="" this=""></if> |
|----|-------------------------------------------------------------------------------------------------------|
|    | and skip ahead to the declaration at the end>                                                         |

4. Please provide a summary of the steps taken, and the information used, to carry out this assessment, including any engagement undertaken

(Please refer to section 1 in the toolkit for guidance)

<Type here>

5. Will this proposal / decision have a positive impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)? (Please refer to section 1 in the toolkit for a description of the protected characteristics)

<Please summarise any likely positive impact and identify which protected

6. Will this proposal / decision have a disproportionate negative impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?

<Please summarise any disproportionate negative impact and identify which protected characteristics will be affected>

7. Has the proposal / decision been amended to eliminate or reduce any potential disproportionate negative impact? If no, please explain why.

<Please Select> <If yes, please provide detail>

8. Have you identified any further actions to address and / or monitor any potential negative impact(s)?

| <please select=""></please> | < If yes please complete the table below. If no, please explain |
|-----------------------------|-----------------------------------------------------------------|
|                             | here>                                                           |

| Action(s)                                                                                    | Owner                   | By when?              |
|----------------------------------------------------------------------------------------------|-------------------------|-----------------------|
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### 9. Declaration

Review Date: 21.03.14

Every reasonable effort has been made to eliminate or reduce any potential disproportionate impact on people sharing protected characteristics. The actual impact of the proposal / decision will be reviewed at the appropriate stage.

| Name of Lead Officer for Equality Impact Assessment | Date     |
|-----------------------------------------------------|----------|
| Mike Hitchings                                      | 21.03.14 |

# Please note you will be required to publish the outcome of the equality impact assessment if you identify a substantial likely impact.

### Tudalen 155

Mae tudalen hwn yn fwriadol wag

# Eitem Agenda 8

| Adroddiad i'r:      | Pwyllgor Archwilio Cymunedau |
|---------------------|------------------------------|
| Dyddiad y Cyfarfod: | 3 Ebrill 2014                |
| Awdur yr Adroddiad: | Y Cydlynydd Archwilio        |
| Teitl:              | Rhaglen Waith Archwilio      |

#### 1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad yn cyflwyno rhaglen waith i'r dyfodol drafft y Pwyllgor Archwilio Cymunedau i'r aelodau ei hystyried.

#### 2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Gofyn i'r Pwyllgor adolygu a chytuno ar ei raglen waith i'r dyfodol, a rhoi'r wybodaeth ddiweddaraf i aelodau ar faterion perthnasol.

#### 3. Beth yw'r argymhellion?

Bod y Pwyllgor yn ystyried y wybodaeth a ddarparwyd ac yn cymeradwyo, diwygio neu'n newid ei raglen waith i'r dyfodol fel y gwêl yn briodol.

#### 4. Manylion am yr Adroddiad

- 4.1 Mae Erthygl 6 o Gyfansoddiad y Cyngor yn nodi cylch gorchwyl, swyddogaeth ac aelodaeth pob Pwyllgor Archwilio, tra bod rheolau trefniadaeth pwyllgorau archwilio yn Adran 4 o'r Cyfansoddiad.
- 4.2 Yn unol â Chyfansoddiad Cyngor Sir Ddinbych, mae'n rhaid i bwyllgorau archwilio baratoi rhaglen waith i'r dyfodol a'i hadolygu.
   Drwy adolygu a blaenoriaethu materion, mae modd i aelodau sicrhau fod y rhaglen waith yn cyflwyno rhaglen dan arweiniad yr aelodau.
- 4.3 Arfer sydd wedi'i fabwysiadu yn Sir Ddinbych ers nifer o flynyddoedd yw bod pwyllgorau archwilio'n cyfyngu ar nifer yr adroddiadau a ystyrir mewn unrhyw gyfarfod i uchafswm o bedwar, yn ogystal ag adroddiad rhaglen waith y Pwyllgor ei hun. Amcan y dull hwn yw hwyluso cael trafodaeth fanwl ac effeithiol ar bob eitem.
- 4.4 Gofynnir i'r Pwyllgor ystyried rhaglen waith ddrafft ar gyfer cyfarfodydd i ddod fel y nodwyd yn atodiad 1 a'i chymeradwyo, ei hadolygu neu ei diwygio yn ôl yr angen gan ystyried y canlynol:
  - materion a godwyd gan aelodau'r Pwyllgor
  - y materion y cyfeiriwyd atynt gan y Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio
  - Perthnasedd i flaenoriaethau'r Pwyllgor/y Cyngor/y Gymuned

- Cynllun Corfforaethol y Cyngor ac Adroddiad Blynyddol y Cyfarwyddwr Gwasanaethau Cymdeithasol
- bodloni'r llwyth gwaith
- amseroldeb
- canlyniadau
- gwybodaeth a materion allweddol i'w cynnwys mewn adroddiadau
- a fydd yr aelod Cabinet perthnasol yn cael gwahoddiad i fynychu (gan ystyried a yw eu presenoldeb yn angenrheidiol neu yn ychwanegu gwerth). (Ym mhob sefyllfa bydd y penderfyniad hwn yn cael ei rannu gyda'r aelod arweiniol perthnasol)
- cwestiynau i'w gofyn i swyddogion/aelodau arweiniol y Cabinet.
- 4.5 At hyn, wrth ystyried eitemau i'w cynnwys yn rhaglen waith i'r dyfodol, efallai y byddai aelodau'n cael budd o ystyried y cwestiynau canlynol wrth benderfynu a yw eitem yn addas neu beidio:
  - beth yw'r mater?
  - pwy yw'r budd-ddeiliaid?
  - beth sy'n cael ei ystyried mewn mannau eraill?
  - beth sydd angen i archwilio ei wybod? a
  - pwy sy'n gallu cynorthwyo?
- 4.6 Fel y nodwyd ym mharagraff 4.2 mae Cyfansoddiad Cyngor Sir Ddinbych yn gofyn i bwyllgorau archwilio baratoi rhaglen waith i'r dyfodol a'i hadolygu. Er mwyn cynorthwyo'r broses o flaenoriaethu adroddiadau, os yw'r swyddogion o'r farn fod pwnc yn haeddu cael amser i'w drafod ar raglen fusnes y Pwyllgor, mae'n rhaid iddynt wneud cais ffurfiol i'r Pwyllgor ystyried derbyn adroddiad ar y pwnc hwnnw. I wneud hyn, mae'n rhaid cyflwyno 'ffurflen gynigion' sy'n nodi diben, pwysigrwydd a chanlyniadau posib yr eitemau. Nid oes ffurflen gynigion wedi dod i law ar gyfer y cyfarfod hwn.

#### Adroddiad ar Gyfathrebu

4.7 Yn ei gyfarfod ar 6 Mawrth gofynnodd y Pwyllgor am i adroddiad gael ei gyflwyno i'r cyfarfod cyfredol ar y cynnydd a wnaed gyda gwella cyfathrebu mewnol ac allanol yn yr Awdurdod. Gan fod hyn yn ffurfio rhan o'r Strategaeth Cyfathrebu Corfforaethol, mae'r Pennaeth Gwasanaeth wedi gofyn am i'r adroddiad gael ei ohirio tan fis Mai, gan y byddai hyn yn galluogi swyddogion i adrodd ar y cynnydd a wnaed gyda'r cynllun gweithredu'r flwyddyn gyntaf tra'n gofyn am sylwadau a syniadau'r aelodau i'w cynnwys yng nghynllun gweithredu'r ail flwyddyn. Rhoddodd y Cadeirydd ganiatâd i'r cais hwn.

#### 4.8 Rhaglen Waith i'r Dyfodol y Cabinet

Wrth benderfynu ar eu rhaglen waith i'r dyfodol mae'n ddefnyddiol i bwyllgorau archwilio ystyried rhaglen waith i'r dyfodol y Cabinet. Ar gyfer y diben hwn, mae rhaglen waith i'r dyfodol y Cabinet wedi'i chynnwys yn Atodiad 2.

#### 4.9 Datblygiad Penderfyniadau'r Pwyllgor

Mae tabl yn crynhoi penderfyniadau diweddar y Pwyllgor ac yn cynghori'r aelodau am gynnydd gweithredu yn Atodiad 3 gyda'r adroddiad hwn.

#### 5. Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio

Dan drefniadau archwilio'r Cyngor mae Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio (GCIGA) yn gweithredu fel pwyllgor cydlynu. Cyfarfu'r GCIGA ar 11 Mawrth 2014. Ni chafodd unrhyw eitemau eu cyfeirio i'r Pwyllgor hwn i'w ystyried.

# 6. Sut mae'r penderfyniad yn cyfrannu at y blaenoriaethau corfforaethol?

Bydd archwilio effeithiol yn cynorthwyo'r Cyngor i ddarparu ei flaenoriaethau corfforaethol yn unol ag anghenion cymunedau a dymuniadau trigolion. Bydd datblygu ac adolygu'r rhaglen waith gydlynol yn barhaus yn cynorthwyo'r Cyngor i fonitro ac adolygu materion polisi.

# 7. Beth yw prif gasgliadau'r asesiad o effaith ar gydraddoldeb a gynhaliwyd am y penderfyniad?

Ni chynhaliwyd Asesiad o Effaith ar Gydraddoldeb at ddiben yr adroddiad hwn gan nad yw ystyried rhaglen waith i'r dyfodol y Pwyllgor yn debygol o gael effaith andwyol neu annheg ar bobl sy'n rhannu nodweddion sydd wedi'u diogelu.

# 8. Faint fydd hyn yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

Mae'n bosib y bydd yn rhaid i wasanaethau neilltuo amser swyddog i gynorthwyo'r Pwyllgor gyda'r gweithgareddau a nodwyd yn y rhaglen waith i'r dyfodol a chydag unrhyw gam gweithredu ar ôl ystyried yr eitemau hynny.

#### 9. Pa ymgynghoriadau a gynhaliwyd?

Dim angen ar gyfer yr adroddiad hwn. Fodd bynnag, mae'r adroddiad ei hun a'r ystyriaeth a roir gan y Pwyllgor i'w raglen waith i'r dyfodol yn gyfystyr ag ymgynghori gyda'r Pwyllgor o ran ei raglen waith i'r dyfodol.

# 10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Nid oes risg wedi'i ganfod o ran ystyried rhaglen waith i'r dyfodol y Pwyllgor. Fodd bynnag, wrth adolygu ei raglen waith i'r dyfodol yn rheolaidd gall y Pwyllgor sicrhau bod meysydd sy'n peri pryder yn cael eu hystyried a'u harchwilio fel y maent yn dod i'r amlwg a bod argymhellion yn cael eu gwneud i fynd i'r afael â'r risgiau hynny.

#### 12. Pŵer i wneud Penderfyniad

Yn unol ag Erthygl 6.3.7 o Gyfansoddiad y Cyngor mae'n rhaid i bwyllgorau archwilio'r Cyngor baratoi rhaglen waith i'r dyfodol a'i hadolygu.

**Swyddog Cyswllt:** Y Cydlynydd Archwilio Rhif ffôn: (01824) 712554 E-bost: <u>dcc\_admin@denbighshire.gov.uk</u>

| Note: Items entered in italics have not been approved for submission by the Committee | Such reports are listed here for information, pending |
|---------------------------------------------------------------------------------------|-------------------------------------------------------|
| formal approval.                                                                      |                                                       |

| Meeting | Lead<br>Member(s)                   | lte | m (description /<br>title)                                  | Purpose of<br>report                                                                                                                                                                                     | Expected Outcomes                                                                                                                                                                                                                                                                                                                                                                                                                                               | Author                       | Date Entered                               |
|---------|-------------------------------------|-----|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------|
|         | Cllr. Hugh H<br>Evans<br>(required) | 1   | Rhyl Going<br>Forward<br>Programme<br>(Quarterly<br>Report) | To evaluate and<br>monitor the<br>Programme's<br>progress and<br>achievements in<br>delivering its<br>anticipated<br>outcomes; and<br>(ii) identify any<br>slippages with the<br>Programme's<br>delivery | Ensuring that the Programme:<br>(i) has sufficient capacity, resources and the<br>necessary commitment to deliver the intended<br>outcomes for the Rhyl area;<br>(ii) supports the future vision for Rhyl, and is<br>conducive with the wider regeneration agenda<br>for Denbighshire; and<br>(iii) delivers a viable, sustainable future for the<br>area and county in general, with improved long-<br>term employment prospects and outcomes for<br>residents | Tom<br>Booty/Mark<br>Dixon   | September<br>2012                          |
|         | Cllr. David<br>Smith<br>(required)  | 2   | Caravan Sites<br>Strategy for<br>Denbighshire               | To consider the<br>draft multi-agency<br>Caravan Sites<br>Strategy for the<br>County (including<br>the risk and<br>impact analysis of<br>the strategy's<br>proposals)                                    | Improved regulation and enforcement of<br>caravan sites within the county will contribute<br>towards delivering the Council's economic<br>ambition whilst ensuring that vulnerable people<br>are protected and assisted to live independent<br>lives                                                                                                                                                                                                            | Graham<br>Boase/Paul<br>Mead | July 2013<br>(rescheduled<br>October 2013) |
|         | Cllr. Hugh<br>Irving<br>(required)  | 3   | Council<br>Housing Stock<br>Refurbishment<br>Contracts      | To detail the<br>scheduling and<br>quality monitoring<br>processes with<br>respect to<br>Council housing<br>refurbishment                                                                                | Improved scheduling and monitoring of<br>refurbishment work on the Council's housing<br>stock to ensure that future contracts are<br>properly monitored to deliver high quality work in<br>a rational way.                                                                                                                                                                                                                                                      | Peter McHugh                 | March 2014                                 |

| Meeting | Lead<br>Member(s)                  | lte | em (description /<br>title)                                 | Purpose of report                                                                                                                                                                                                                                | Expected Outcomes                                                                                                                                                                                                                                                                                                                                                                                                                 | Author                           | Date Entered  |
|---------|------------------------------------|-----|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------|
|         | Cllr. Hugh<br>Irving<br>(required) | 4.  | Communication                                               | work<br>To outline the<br>progress and<br>measures taken<br>to date to deliver<br>the Council's<br>Corporate<br>Communications<br>Strategy                                                                                                       | Improved two way communication between the<br>Council and residents, the press and other<br>media channels, and councillors. Effective<br>communication will assist the Authority to get its<br>messages across to residents via all available<br>channels                                                                                                                                                                        | Jamie<br>Groves/Gareth<br>Watson | March 2014    |
| 26 June | Cllr. Bobby<br>Feeley              | 1   | The provision<br>of Day Care<br>Services in<br>Denbighshire | To evaluate the<br>Council's<br>provision of day<br>care services<br>across the<br>County                                                                                                                                                        | An evaluation of the Council's Day Care<br>Services' provision and its effectiveness in<br>delivering the corporate priorities of protecting<br>vulnerable people and helping them to live as<br>independently as possible, and modernising<br>the council to deliver efficiencies and improve<br>services for its customers, will enable<br>members to identify any slippages, gaps in<br>service delivery or risks to residents | Phil<br>Gilroy/Helena<br>Thomas  | May 2013      |
|         | Cllr. David<br>Smith               | 2   | Food Review                                                 | To monitor the<br>delivery of the<br>task and finish<br>group/Cabinet's<br>recommendations<br>with regards to<br>the Council's<br>policies and<br>procedures with<br>respect to food<br>procurement,<br>regulation and<br>contract<br>management | Assurances that all practical measures in place<br>to ensure maximum safety and provenance of<br>food materials used by the Council and arms<br>length organisations are enforced and adhered<br>to with a view to protecting residents,<br>businesses and visitors                                                                                                                                                               | Hywyn Williams                   | February 2013 |

| Meeting            | Lead<br>Member(s)    | lte | m (description /<br>title)                                      | Purpose of<br>report                                                                                                                        | Expected Outcomes                                                                                                                                                                                                                     | Author                        | Date Entered     |
|--------------------|----------------------|-----|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------|
|                    | Cllr. David<br>Smith | 3   | Highways<br>Asset<br>Management<br>Strategy                     | To consider the<br>conclusions of<br>the Highways<br>Strategy Working<br>Group and the<br>draft Highways<br>Asset<br>Management<br>Strategy | The development of a medium term capital<br>strategy for the maintenance of the County's<br>highways assets which will contribute towards<br>the area's economic development                                                          | Steve<br>Parker/Tim<br>Towers | November<br>2013 |
| 11<br>September    | Cllr. David<br>Smith | 1.  | Flood<br>Management<br>Strategy and<br>Flood Related<br>Matters | To monitor the<br>Strategy's<br>implementation<br>and other<br>developments on<br>flood related<br>matters                                  | Assurances that the Council is meeting its statutory and discretionary obligations with respect to flood management and protection                                                                                                    | Wayne Hope                    | November<br>2013 |
| 23 October         | Cllr. David<br>Smith | 1.  | Findings of the<br>Traffic and<br>Parking Review                | To consider the<br>findings of the<br>review<br>undertaken on<br>traffic and parking<br>in ten of the<br>County's towns<br>and villages     | Formulation of parking and traffic management<br>measures with a view to enhancing the<br>economic viability of the towns and villages and<br>assist the Council to deliver its corporate priority<br>of developing the local economy | Peter McHugh/<br>Mike Jones   | March 2014       |
| 4<br>December      |                      | 1.  |                                                                 |                                                                                                                                             |                                                                                                                                                                                                                                       |                               |                  |
| 29 January<br>2015 |                      | 1.  |                                                                 |                                                                                                                                             |                                                                                                                                                                                                                                       |                               |                  |

| Meeting  | Lead<br>Member(s) | lte | m (description /<br>title) | Purpose of<br>report | Expected Outcomes | Author | Date Entered |
|----------|-------------------|-----|----------------------------|----------------------|-------------------|--------|--------------|
| 12 March |                   | 1.  | ,                          |                      |                   |        |              |
|          |                   |     |                            |                      |                   |        |              |
| 23 April |                   | 1.  |                            |                      |                   |        |              |
|          |                   |     |                            |                      |                   |        |              |
|          |                   |     |                            |                      |                   |        |              |

#### Future Issues

| Item (description / title)          | Purpose of report                                                 | Expected Outcomes                                                               | Author                           | Date<br>Entered  |
|-------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------|------------------|
| Community Infrastructure Levy (CIL) | To outline the proposals for implementing the CIL in Denbighshire | The development of an appropriate<br>and effective CIL scheme for the<br>County | Graham<br>Boase/Angela<br>Loftus | February<br>2013 |
|                                     |                                                                   |                                                                                 |                                  |                  |

#### For future years

#### Information/Consultation Reports

| Information /<br>Consultation | Item (description / title) | Purpose of report | Author | Date Entered |
|-------------------------------|----------------------------|-------------------|--------|--------------|
|                               |                            |                   |        |              |

#### Note for officers – Committee Report Deadlines

| Meeting | Deadline | Meeting | Deadline | Meeting      | Deadline  |
|---------|----------|---------|----------|--------------|-----------|
|         |          |         |          |              |           |
| 15 May  | 1 May    | 26 June | 12 June  | 11 September | 28 August |

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<u>19/0314 RhE</u>

### Appendix 2

| Meeting  |   | Item (description / title)       | Purpose of report Cabin<br>Decisi<br>requir<br>(yes/n                                                   |     | Author – Lead<br>member and contact<br>officer             |  |
|----------|---|----------------------------------|---------------------------------------------------------------------------------------------------------|-----|------------------------------------------------------------|--|
| 29 April | 1 | Finance Report Update            | To update Cabinet on the<br>current financial position of<br>the Council                                | Tbc | Cllr Julian Thompson-<br>Hill / Paul McGrady               |  |
|          | 2 | Street Naming Policy             | To consider amendments to<br>the current Street Naming<br>Policy and to adopt the new<br>Policy.        | Yes | Cllr Huw Jones /<br>Hywyn Williams                         |  |
|          | 3 | Dublin Declaration               | To consider an invitation to<br>sign up to the Dublin<br>Declaration                                    | Yes | Cllr Bobby Feeley /<br>Gwynfor Griffiths /<br>Sandra Jones |  |
|          | 4 | Bailiff Reform<br>A Part II item | To adopt recent changes to<br>the legislation governing the<br>use of bailiffs and the fees<br>charged. | Yes | Cllr Julian Thompson-<br>Hill / Paul McGrady               |  |
|          | 5 | Business Rates Write Offs        | To seek Cabinet approval to write off irrecoverable Business Rates.                                     | Yes | Cllr Julian Thompson-<br>Hill / Paul McGrady               |  |
|          | 6 | Corporate Events Strategy        | To consider the Corporate<br>Events Strategy and<br>associated annual calendar                          | Yes | Sian Owen                                                  |  |
|          | 7 | Items from Scrutiny Committees   | To consider any issues                                                                                  | Tbc | Scrutiny Coordinator                                       |  |

| Meeting         |   | Item (description / title)                                                                        | Purpose of report                                                                                                                                   | Cabinet<br>Decision<br>required<br>(yes/no) | Author – Lead<br>member and contact<br>officer                               |
|-----------------|---|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------------------------------------------|
|                 |   |                                                                                                   | raised by Scrutiny for Cabinet's attention.                                                                                                         |                                             |                                                                              |
| <b>27 May</b> 1 | 1 | Finance Report Update                                                                             | To update Cabinet on the current financial position of the Council                                                                                  | Tbc                                         | Cllr Julian Thompson-<br>Hill / Paul McGrady                                 |
|                 | 2 | New North East Wales<br>marketing area for tourism in<br>Wales and Destination<br>Management Plan | Consideration of a report on<br>the replacement of 2 current<br>marketing areas/ introduce<br>the new brand / moving<br>forward and business buy in | Tbc                                         | Cllr Huw Jones / Jamie<br>Groves / Vicki<br>Shenton-Morris / Fiona<br>Dolben |
|                 | 3 | Procurement Business Case for Three Counties                                                      | To consider the Business<br>Case                                                                                                                    | Yes                                         | Cllr Julian Thompson<br>Hill / Paul McGrady                                  |
|                 | 4 | Nova Centre Redevelopment<br>Proposals                                                            | To consider redevelopment proposals for the Nova                                                                                                    | Yes                                         | Cllr Huw Jones /<br>Rebecca Maxwell /<br>Jamie Groves                        |
|                 | 5 | Items from Scrutiny Committees                                                                    | To consider any issues<br>raised by Scrutiny for<br>Cabinet's attention.                                                                            | Tbc                                         | Scrutiny Coordinator                                                         |
| 24 June         | 1 | Finance Report Update                                                                             | To update Cabinet on the current financial position of the Council                                                                                  | Tbc                                         | Cllr Julian Thompson-<br>Hill / Paul McGrady                                 |
|                 | 2 | Corporate Plan QPR: Quarter 3 2013/14                                                             | To monitor the Council's progress in delivering the                                                                                                 | Tbc                                         | Cllr Barbara Smith /<br>Alan Smith / Keith                                   |

| Meeting         |   | Item (description / title)                          | Purpose of report                                                                                      | Cabinet<br>Decision<br>required<br>(yes/no) | Author – Lead<br>member and contact<br>officer |  |
|-----------------|---|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------------|--|
|                 |   |                                                     | Corporate Plan 2012 -17                                                                                |                                             | Amos                                           |  |
|                 | 3 | Items from Scrutiny Committees                      | To consider any issues<br>raised by Scrutiny for<br>Cabinet's attention                                | Tbc                                         | Scrutiny Coordinator                           |  |
| 29 July         |   |                                                     |                                                                                                        |                                             |                                                |  |
| 2 September     |   |                                                     |                                                                                                        |                                             |                                                |  |
| 30<br>September |   |                                                     |                                                                                                        |                                             |                                                |  |
| 28 October      |   |                                                     |                                                                                                        |                                             |                                                |  |
| 25 November     | 1 | Tenancy Terms and Conditions<br>and Service Charges | To consider updated tenancy<br>terms and conditions and<br>charges for additional<br>landlord services | Tbc                                         | Cllr Hugh Irving /<br>Stephen Collins          |  |
| 16 December     |   |                                                     |                                                                                                        |                                             |                                                |  |

Note for officers – Cabinet Report Deadlines

### Cabinet Forward Work Plan

| Meeting | Deadline | Meeting | Deadline | Meeting | Deadline |
|---------|----------|---------|----------|---------|----------|
|         |          |         |          |         |          |
| April   | 10 April | May     | 12 May   | June    | 10 June  |

Updated 26/3/14 - KEJ

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## Appendix 3

### Progress with Committee Resolutions

| Date of<br>Meeting | Item number<br>and title  | Resolution                                                                                                                                                                                                                                                                                                                                                                                                                                           | Progress                                                      |
|--------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| 6 March<br>2014    | 5. Parking<br>Policy and  | <b>RESOLVED</b> – that, subject to the consideration of the above points and inclusions to the report, the Committee:-                                                                                                                                                                                                                                                                                                                               |                                                               |
|                    | Traffic Review<br>Scoping | (a) endorsed the introduction of the new parking policy as drafted in Appendix C to the report ;                                                                                                                                                                                                                                                                                                                                                     |                                                               |
|                    | Scoping                   | (b) supported the suggested approach for conducting traffic and<br>parking review for the towns listed in the report; and<br>(c) requested that the findings of the traffic and parking review be<br>reported to the Committee in the autumn of 2014                                                                                                                                                                                                 | Report scheduled for<br>presentation on 23 October<br>2014    |
|                    | 6. Safer Routes           | <b>RESOLVED</b> – that:-                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                               |
|                    | Scheme                    | <ul> <li>(a) subject to the observations provided the Committee supports the continued application for Safe Routes in Communities funding in Denbighshire, and</li> <li>(b) a letter be sent by the Chair on the Committee's behalf to the Welsh Government's Minister for Economy, Science and Transport urging her to review the criteria for the Safer Routes in Communities Scheme and restrict in future to safer routes to schools.</li> </ul> | Further information will be available at the meeting          |
|                    | 7. Dog Control<br>Orders  | <ul> <li>RESOLVED – that the Committee:-</li> <li>(a) support and agree with the Dog Control Order options put<br/>forward in the report,</li> <li>(b) recommends that officers be allowed to progress with a public<br/>consultation on the introduction of Dog Control Orders across the<br/>County, and</li> <li>(c) recommends that the Fixed Penalty Notices associated with the</li> </ul>                                                     | Lead Member and officers<br>advised of the<br>recommendations |

| proposed Dog Control Orders be set at £75. |  |
|--------------------------------------------|--|
|--------------------------------------------|--|